

SB 100

w/amendment

FILED

2002 MAR 22 P 6: 22

OFFICE WEST VIRGINIA  
SECRETARY OF STATE

**WEST VIRGINIA LEGISLATURE**

Regular Session, 2002

**ENROLLED**

Committee Substitute for

**SENATE BILL NO.** 100

(By ~~Senator Tomblin, Mr. President, and Sprouse~~ )  
By Request of the Executive)

**PASSED** March 17, 2002

**In Effect** from **Passage**

FILED

2002 MAR 22 P 6:22

OFFICE WEST VIRGINIA  
SECRETARY OF STATE

**ENROLLED**

COMMITTEE SUBSTITUTE

FOR

**Senate Bill No. 100**

(BY SENATORS TOMBLIN, MR. PRESIDENT, AND SPROUSE,  
BY REQUEST OF THE EXECUTIVE)

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[Passed March 17, 2002; in effect from passage.]

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AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article VI of the constitution.

*Be it enacted by the Legislature of West Virginia:*

TITLE I—GENERAL PROVISIONS.

1     **Section 1. General policy.**—The purpose of this bill is to  
2     appropriate money necessary for the economical and  
3     efficient discharge of the duties and responsibilities of the  
4     state and its agencies during the fiscal year two thousand  
5     three.

1     **Sec. 2. Definitions.**—For the purpose of this bill:

2 "Governor" shall mean the governor of the state of West  
3 Virginia.

4 "Code" shall mean the code of West Virginia, one  
5 thousand nine-hundred thirty-one, as amended.

6 "Spending unit" shall mean the department, bureau,  
7 division, office, board, commission, agency or institution  
8 to which an appropriation is made.

9 The "fiscal year two thousand three" shall mean the  
10 period from the first day of July, two thousand two,  
11 through the thirtieth day of June, two thousand three.

12 "General revenue fund" shall mean the general operat-  
13 ing fund of the state and includes all moneys received or  
14 collected by the state except as provided in section two,  
15 article two, chapter twelve of the code or as otherwise  
16 provided.

17 "Special revenue funds" shall mean specific revenue  
18 sources which by legislative enactments are not required  
19 to be accounted for as general revenue, including federal  
20 funds.

21 "From collections" shall mean that part of the total  
22 appropriation which must be collected by the spending  
23 unit to be available for expenditure. If the authorized  
24 amount of collections is not collected, the total appropria-  
25 tion for the spending unit shall be reduced automatically  
26 by the amount of the deficiency in the collections. If the  
27 amount collected exceeds the amount designated "from  
28 collections," the excess shall be set aside in a special  
29 surplus fund and may be expended for the purpose of the  
30 spending unit as provided by article two, chapter five-a of  
31 the code.

1 **Sec. 3. Classification of appropriations.**— An appropria-  
2 tion for:

3 "Personal services" shall mean salaries, wages and other  
4 compensation paid to full-time, part-time and temporary

5 employees of the spending unit but shall not include fees  
6 or contractual payments paid to consultants or to inde-  
7 pendent contractors engaged by the spending unit.

8 Unless otherwise specified, appropriations for “personal  
9 services” shall include salaries of heads of spending units.

10 “Annual increment” shall mean funds appropriated for  
11 “eligible employees” and shall be disbursed only in  
12 accordance with article five, chapter five of the code.

13 Funds appropriated for “annual increment” shall be  
14 transferred to “personal services” or other designated  
15 items only as required.

16 “Employee benefits” shall mean social security match-  
17 ing, workers’ compensation, unemployment compensation,  
18 pension and retirement contributions, public employees  
19 insurance matching, personnel fees or any other benefit  
20 normally paid by the employer as a direct cost of employ-  
21 ment. Should the appropriation be insufficient to cover  
22 such costs, the remainder of such cost shall be transferred  
23 by each spending unit from its “personal services” line  
24 item or its “unclassified” line item to its “employee  
25 benefits” line item. If there is no appropriation for  
26 “employee benefits,” such costs shall be paid by each  
27 spending unit from its “personal services” line item, its  
28 “unclassified” line item or other appropriate line item.  
29 Each spending unit is hereby authorized and required to  
30 make such payments in accordance with the provisions of  
31 article two, chapter five-a of the code.

32 “BRIM Premiums” shall mean the amount charged as  
33 consideration for insurance protection and includes the  
34 present value of projected losses and administrative  
35 expenses. Premiums are assessed for coverages, as defined  
36 in the applicable policies, for claims arising from, inter  
37 alia, general liability, wrongful acts, property, professional  
38 liability and automobile exposures.

39 Should the appropriation for "BRIM Premiums" be  
40 insufficient to cover such cost, the remainder of such costs  
41 shall be transferred by each spending unit from its  
42 "personal services" line item, its "employee benefit" line  
43 item, its "unclassified" line item or any other appropriate  
44 line item to "BRIM Premiums" for payment to the Board  
45 of Risk and Insurance Management. Each spending unit is  
46 hereby authorized and required to make such payments.

47 Each spending unit shall be responsible for all contribu-  
48 tions, payments or other costs related to coverage and  
49 claims of its employees for unemployment compensation.  
50 Such expenditures shall be considered an employee  
51 benefit.

52 "Current expenses" shall mean operating costs other  
53 than personal services and shall not include equipment,  
54 repairs and alterations, buildings or lands.

55 Each spending unit shall be responsible for and charged  
56 monthly for all postage meter service and shall reimburse  
57 the appropriate revolving fund monthly for all such  
58 amounts. Such expenditures shall be considered a current  
59 expense.

60 "Equipment" shall mean equipment items which have an  
61 appreciable and calculable period of usefulness in excess  
62 of one year.

63 "Repairs and alterations" shall mean routine mainte-  
64 nance and repairs to structures and minor improvements  
65 to property which do not increase the capital assets.

66 "Buildings" shall include new construction and major  
67 alteration of existing structures and the improvement of  
68 lands and shall include shelter, support, storage, protec-  
69 tion or the improvement of a natural condition.

70 "Lands" shall mean the purchase of real property or  
71 interest in real property.

72 “Capital outlay” shall mean and include buildings, lands  
73 or buildings and lands, with such category or item of  
74 appropriation to remain in effect as provided by section  
75 twelve, article three, chapter twelve of the code.

76 From appropriations made to the spending units of state  
77 government, upon approval of the governor there may be  
78 transferred to a special account an amount sufficient to  
79 match federal funds under any federal act.

80 Appropriations classified in any of the above categories  
81 shall be expended only for the purposes as defined above  
82 and only for the spending units herein designated: *Pro-*  
83 *vided*, That the secretary of each department and the  
84 commissioner of the bureau of commerce shall have the  
85 authority to transfer within the department or bureau  
86 those general revenue funds appropriated to the various  
87 agencies of the department or bureau: *Provided, however,*  
88 That no more than three percent of the general revenue  
89 funds appropriated to any one agency or board may be  
90 transferred to other agencies or boards within the depart-  
91 ment or bureau: *Provided further*, That the secretary of  
92 each department and the director, commissioner, executive  
93 secretary, superintendent, chairman or any other agency  
94 head not governed by a departmental secretary as estab-  
95 lished by chapter five-f of the code shall have the author-  
96 ity to transfer funds appropriated to “personal services”  
97 and “employee benefits” to other lines within the same  
98 account and no funds from other lines shall be transferred  
99 to the “personal services” line: *Provided further*, That the  
100 secretary of each department and the director, commis-  
101 sioner, executive secretary, superintendent, chairman or  
102 any other agency head not governed by a departmental  
103 secretary as established by chapter five-f of the code shall  
104 have the authority to transfer general revenue funds  
105 appropriated to “annual increment” to other general  
106 revenue accounts within the same department, bureau or  
107 commission for the purpose of providing an annual  
108 increment in accordance with article five, chapter five of

109 the code: *And provided further*, That if the Legislature by  
110 subsequent enactment consolidates agencies, boards or  
111 functions, the secretary may transfer the funds formerly  
112 appropriated to such agency, board or function in order to  
113 implement such consolidation. No funds may be trans-  
114 ferred from a special revenue account, dedicated account,  
115 capital expenditure account or any other account or fund  
116 specifically exempted by the Legislature from transfer,  
117 except that the use of the appropriations from the state  
118 road fund for the office of the secretary of the department  
119 of transportation is not a use other than the purpose for  
120 which such funds were dedicated and is permitted.

121 Appropriations otherwise classified shall be expended  
122 only where the distribution of expenditures for different  
123 purposes cannot well be determined in advance or it is  
124 necessary or desirable to permit the spending unit the  
125 freedom to spend an appropriation for more than one of  
126 the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by  
2 this bill, unless otherwise specifically directed, shall be  
3 appropriated and expended according to the provisions of  
4 article three, chapter twelve of the code or according to  
5 any law detailing a procedure specifically limiting that  
6 article.

1 **Sec. 5. Maximum expenditures.**—No authority or  
2 requirement of law shall be interpreted as requiring or  
3 permitting an expenditure in excess of the appropriations  
4 set out in this bill.

## TITLE II—APPROPRIATIONS.

### ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.

- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Claims against the state.
- SECTION 9. Appropriations from surplus accrued.
- SECTION 10. Special revenue appropriations.
- SECTION 11. State improvement fund appropriations.
- SECTION 12. Specific funds and collection accounts.
- SECTION 13. Appropriations for refunding erroneous payment.
- SECTION 14. Sinking fund deficiencies.
- SECTION 15. Appropriations for local governments.
- SECTION 16. Total appropriations.
- SECTION 17. General school fund.

1       **Section 1. Appropriations from general revenue.—**

2 From the state fund, general revenue, there are hereby  
 3 appropriated conditionally upon the fulfillment of the  
 4 provisions set forth in article two, chapter five-a of the  
 5 code the following amounts, as itemized, for expenditure  
 6 during the fiscal year two thousand three.

**LEGISLATIVE**

*1—Senate*

Fund 0165 FY 2003 Org 2100

	<b>Activity</b>	<b>General Revenue Fund</b>
1 Compensation of Members (R) . . . . .	003	\$ 1,010,000
2 Compensation and Per Diem of Officers 3 and Employees (R) . . . . .	005	3,003,210
4 Employee Benefits (R) . . . . .	010	597,712
5 Current Expenses and 6 Contingent Fund (R) . . . . .	021	700,000
7 Repairs and Alterations (R) . . . . .	064	450,000
8 Computer Supplies (R) . . . . .	101	40,000
9 Computer Systems (R) . . . . .	102	250,000
10 Printing Blue Book (R) . . . . .	103	150,000
11 Expenses of Members (R) . . . . .	399	700,000



12	BRIM Premium (R) .....	913	<u>18.877</u>
13	Total .....		\$ 6,919,799

14 The appropriations for the senate for the fiscal year 2002  
15 are to remain in full force and effect and are hereby  
16 reappropriated to June 30, 2003. Any balances so  
17 reappropriated may be transferred and credited to the  
18 fiscal year 2003 accounts.

19 Upon the written request of the clerk of the senate, the  
20 auditor shall transfer amounts between items of the total  
21 appropriation in order to protect or increase the efficiency  
22 of the service.

23 The clerk of the senate, with the approval of the presi-  
24 dent, is authorized to draw his or her requisitions upon the  
25 auditor, payable out of the Current Expenses and Contin-  
26 gent Fund of the senate, for any bills for supplies and  
27 services that may have been incurred by the senate and not  
28 included in the appropriation bill, for supplies and services  
29 incurred in preparation for the opening, the conduct of the  
30 business and after adjournment of any regular or extraor-  
31 dinary session, and for the necessary operation of the  
32 senate offices, the requisitions for which are to be accom-  
33 panied by bills to be filed with the auditor.

34 The clerk of the senate, with the written approval of the  
35 president, or the president of the senate shall have author-  
36 ity to employ such staff personnel during any session of the  
37 Legislature as shall be needed in addition to staff person-  
38 nel authorized by the senate resolution adopted during any  
39 such session. The clerk of the senate, with the written  
40 approval of the president, or the president of the senate  
41 shall have authority to employ such staff personnel  
42 between sessions of the Legislature as shall be needed, the  
43 compensation of all staff personnel during and between  
44 sessions of the Legislature, notwithstanding any such  
45 senate resolution, to be fixed by the president of the senate.  
46 The clerk is hereby authorized to draw his or her requisi-  
47 tions upon the auditor for the payment of all such staff

48 personnel for such services, payable out of the appropria-  
 49 tion for Compensation and Per Diem of Officers and  
 50 Employees or Current Expenses and Contingent Fund of  
 51 the senate.

52 For duties imposed by law and by the senate, the clerk of  
 53 the senate shall be paid a monthly salary as provided by  
 54 the senate resolution, unless increased between sessions  
 55 under the authority of the president, payable out of the  
 56 appropriation for Compensation and Per Diem of Officers  
 57 and Employees or Current Expenses and Contingent Fund  
 58 of the senate.

59 The distribution of the blue book shall be by the office of  
 60 the clerk of the senate and shall include seventy-five copies  
 61 for each member of the Legislature and two copies for each  
 62 classified and approved high school and junior high school  
 63 and one copy for each elementary school within the state.

*2—House of Delegates*

Fund 0170 FY 2003 Org 2200

1	Compensation of Members (R) . . . . .	003	\$	2,200,000
2	Compensation and Per Diem of Officers			
3	and Employees (R) . . . . .	005		600,000
4	Current Expenses and Contingent			
5	Fund (R) . . . . .	021		4,221,162
6	Expenses of Members (R) . . . . .	399		1,120,000
7	BRIM Premium (R) . . . . .	913		<u>19,329</u>
8	Total . . . . .		\$	8,160,491

9 The appropriations for the house of delegates for the  
 10 fiscal year 2002 are to remain in full force and effect and  
 11 are hereby reappropriated to June 30, 2003. Any balances  
 12 so reappropriated may be transferred and credited to the  
 13 fiscal year 2003 accounts.

14 Upon the written request of the clerk of the house of  
 15 delegates, the auditor shall transfer amounts between

16 items of the total appropriation in order to protect or  
17 increase the efficiency of the service.

18 The clerk of the house of delegates, with the approval of  
19 the speaker, is authorized to draw his or her requisitions  
20 upon the auditor, payable out of the Current Expenses and  
21 Contingent Fund of the house of delegates, for any bills for  
22 supplies and services that may have been incurred by the  
23 house of delegates and not included in the appropriation  
24 bill, for bills for services and supplies incurred in prepara-  
25 tion for the opening of the session and after adjournment,  
26 and for the necessary operation of the house of delegates'  
27 offices, the requisitions for which are to be accompanied  
28 by bills to be filed with the auditor.

29 The speaker of the house of delegates, upon approval of  
30 the house committee on rules, shall have authority to  
31 employ such staff personnel during and between sessions  
32 of the Legislature as shall be needed, in addition to  
33 personnel designated in the house resolution, and the  
34 compensation of all personnel shall be as fixed in such  
35 house resolution for the session, or fixed by the speaker,  
36 with the approval of the house committee on rules, during  
37 and between sessions of the Legislature, notwithstanding  
38 such house resolution. The clerk of the house is hereby  
39 authorized to draw requisitions upon the auditor for such  
40 services, payable out of the appropriation for the Compen-  
41 sation and Per Diem of Officers and Employees or Current  
42 Expenses and Contingent Fund of the house of delegates.

43 For duties imposed by law and by the house of delegates,  
44 including salary allowed by law as keeper of the rolls, the  
45 clerk of the house of delegates shall be paid a monthly  
46 salary as provided in the house resolution, unless increased  
47 between sessions under the authority of the speaker, with  
48 the approval of the house committee on rules, and payable  
49 out of the appropriation for Compensation and Per Diem  
50 of Officers and Employees or Current Expenses and  
51 Contingent Fund of the house of delegates.

3—*Joint Expenses*

(WV Code Chapter 4)

Fund 0175 FY 2003 Org 2300

1	Joint Committee on		
2	Government and Finance (R) . . . . .	104	\$ 6,317,298
3	Legislative Printing (R) . . . . .	105	940,000
4	Legislative Rule-Making		
5	Review Committee (R) . . . . .	106	226,050
6	Legislative Computer System (R) . .	107	1,138,121
7	Joint Standing Committee		
8	on Education (R) . . . . .	108	74,500
9	Tax Reduction and Federal Funding		
10	Increased Compliance		
11	(TRAFFIC) (R) . . . . .	642	6,000,000
12	BRIM Premium (R) . . . . .	913	<u>14,220</u>
13	Total . . . . .		\$ 14,710,189

14 The appropriations for the joint expenses for the fiscal  
 15 year 2002 are to remain in full force and effect and are  
 16 hereby reappropriated to June 30, 2003. Any balances so  
 17 reappropriated may be transferred and credited to the  
 18 fiscal year 2003 accounts.

19 Upon the written request of the clerk of the senate, with  
 20 the approval of the president of the senate, and the clerk of  
 21 the house of delegates, with the approval of the speaker of  
 22 the house of delegates, and a copy to the legislative  
 23 auditor, the auditor shall transfer amounts between items  
 24 of the total appropriation in order to protect or increase  
 25 the efficiency of the service.

26 The appropriation for the Tax Reduction and Federal  
 27 Funding Increased Compliance (TRAFFIC) (fund 0175,  
 28 activity 642) is intended for possible general state tax  
 29 reductions or the offsetting of any reductions in federal  
 30 funding for state programs. It is not intended as a general  
 31 appropriation for expenditure by the Legislature.

**JUDICIAL**

*4—Supreme Court—  
General Judicial*

Fund 0180 FY 2003 Org 2400

1	Personal Services (R) . . . . .	001	\$ 40,723,078
2	Annual Increment (R) . . . . .	004	559,571
3	Social Security Matching (R) . . . . .	011	3,153,566
4	Public Employees' Insurance		
5	Matching (R) . . . . .	012	4,800,000
6	Public Employees' Retirement		
7	Matching (R) . . . . .	016	3,272,942
8	Other Expenses (R) . . . . .	029	7,239,482
9	Judges' Retirement System (R) . . . . .	110	5,500,000
10	Other Court Costs (R) . . . . .	111	3,100,000
11	Judicial Training Program (R) . . . . .	112	523,000
12	Mental Hygiene Fund (R) . . . . .	113	990,000
13	Guardian Ad Litem (R) . . . . .	265	10,000
14	Family Court Administration Fund . . . . .	524	650,000
15	Guardianship Attorney Fees (R) . . . . .	588	175,000
16	Family Court Fund (R) . . . . .	912	5,823,932
17	BRIM Premium (R) . . . . .	913	<u>231,608</u>
18	Total . . . . .		\$ 76,752,179

19 The appropriations to the supreme court of appeals for  
20 the fiscal years 2000, 2001 and 2002 are to remain in full  
21 force and effect and are hereby reappropriated to June 30,  
22 2003. Any balances so reappropriated may be transferred  
23 and credited to the fiscal year 2003 accounts.

24 This appropriation shall be administered by the adminis-  
25 trative director of the supreme court of appeals, who shall  
26 draw his or her requisitions for warrants in payment in  
27 the form of payrolls, making deductions therefrom as  
28 required by law for taxes and other items.

29 The appropriation for the Judges' Retirement System is  
30 to be transferred to the consolidated public retirement  
31 board, in accordance with the law relating thereto, upon

32 requisition of the administrative director of the supreme  
 33 court of appeals.

**EXECUTIVE**

*5—Governor’s Office*

(WV Code Chapter 5)

Fund 0101 FY 2003 Org 0100

1	Personal Services . . . . .	001	\$	2,619,523
2	Salary of Governor . . . . .	002		90,000
3	Annual Increment . . . . .	004		18,595
4	Employee Benefits . . . . .	010		767,032
5	Unclassified (R) . . . . .	099		1,123,274
6	National Governors’ Association . . .	123		71,600
7	Southern States Energy Board . . . . .	124		28,732
8	Southern Growth Policies Board . . .	299		24,339
9	Southern Technology Council . . . . .	308		15,000
10	Southern Governors’ Association . .	314		5,740
11	National Governors’ Association for			
12	State Budget Officers . . . . .	315		12,700
13	Office of Fiscal and			
14	Risk Management . . . . .	361		251,884
15	BRIM Premium . . . . .	913		<u>195,286</u>
16	Total . . . . .		\$	5,223,705

17 Any unexpended balances remaining in the appropria-  
 18 tions for Unclassified (fund 0101, activity 099), and  
 19 Publication of Papers and Transition Expenses (fund 0101,  
 20 activity 465) at the close of the fiscal year 2002 are hereby  
 21 reappropriated for expenditure during the fiscal year 2003.

*6—Governor’s Office—  
 Custodial Fund*

(WV Code Chapter 5)

Fund 0102 FY 2003 Org 0100

1	Unclassified—Total . . . . .	096	\$	530,410
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2 To be used for current general expenses, including  
3 compensation of employees, household maintenance, cost  
4 of official functions and additional household expenses  
5 occasioned by such official functions.

*7— Governor's Office—  
Governor's Cabinet on Children and Families*

(WV Code Chapter 5)

Fund 0104 FY 2003 Org 0100

1	Unclassified (R) . . . . .	099	\$	315,057
2	Family Resource Networks (R) . . . . .	274		1,489,950
3	Starting Points Centers and			
4	Parent Education Services (R) . . . . .	316		1,182,866
5	Family Violence Coordinating			
6	Council . . . . .	362		-0-
7	Educare (R) . . . . .	895		-0-
8	Total . . . . .		\$	2,987,873

9 Any unexpended balances remaining in the appropria-  
10 tions for Unclassified (fund 0104, activity 099), Family  
11 Resource Networks (fund 0104, activity 274), Starting  
12 Points Centers and Parent Education Services (fund 0104,  
13 activity 316), and Educare (fund 0104, activity 895) at the  
14 close of the fiscal year 2002 are hereby reappropriated for  
15 expenditure during the fiscal year 2003.

*8— Governor's Office—  
Civil Contingent Fund*

(WV Code Chapter 5)

Fund 0105 FY 2003 Org 0100

1	Civil Contingent Fund—Total (R) . . . . .	114	\$	-0-
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2 Any unexpended balances remaining in the appropria-  
3 tions for Civil Contingent Fund—Total (fund 0105, activity  
4 114), Civil Contingent Fund—Total—Surplus (fund 0105,

5 activity 238), and Civil Contingent Fund—Surplus (fund  
 6 0105, activity 263) at the close of the fiscal year 2002 are  
 7 hereby reappropriated for expenditure during the fiscal  
 8 year 2003.

9 From this appropriation there may be expended, at the  
 10 discretion of the governor, an amount not to exceed one  
 11 thousand dollars as West Virginia’s contribution to the  
 12 interstate oil compact commission.

13 The above appropriation is intended to provide  
 14 contingency funding for accidental, unanticipated, emer-  
 15 gency or unplanned events which may occur during the  
 16 fiscal year and is not to be expended for the normal  
 17 day-to-day operations of the governor’s office.

*9—Auditor’s Office—  
 General Administration*

(WV Code Chapter 12)

Fund 0116 FY 2003 Org 1200

1	Personal Services . . . . .	001	\$	2,152,206
2	Salary of Auditor . . . . .	002		70,000
3	Annual Increment . . . . .	004		54,705
4	Employee Benefits . . . . .	010		670,420
5	Unclassified (R) . . . . .	099		711,436
6	Office Automation (R) . . . . .	117		763,770
7	Social Security Repayment . . . . .	256		-0-
8	Purchasing Card Program . . . . .	711		-0-
9	BRIM Premium . . . . .	913		<u>2,064</u>
10	Total . . . . .		\$	4,424,601

11 Any unexpended balances remaining in the appropria-  
 12 tions for Unclassified (fund 0116, activity 099), Office  
 13 Automation (fund 0116, activity 117), and Payroll System  
 14 Acquisition (fund 0116, activity 594) at the close of the  
 15 fiscal year 2002 are hereby reappropriated for expenditure  
 16 during the fiscal year 2003.



10—Treasurer's Office

(WV Code Chapter 12)

Fund 0126 FY 2003 Org 1300

1	Personal Services .....	001	\$	2,071,667
2	Salary of Treasurer .....	002		70,000
3	Annual Increment .....	004		36,122
4	Employee Benefits .....	010		599,149
5	Unclassified (R) .....	099		1,392,890
6	Abandoned Property Program .....	118		295,098
7	Tuition Trust Fund (R) .....	692		157,916
8	School Building Sinking Fund			
9	Debt Service (R) .....	770		2,248,000
10	BRIM Premium .....	913		<u>19,434</u>
11	Total .....		\$	6,890,276

12 Any unexpended balances remaining in the appropria-  
 13 tions for Unclassified (fund 0126, activity 099), Tuition  
 14 Trust Fund (fund 0126, activity 692), and School Building  
 15 Sinking Fund Debt Service (fund 0126, activity 770) at the  
 16 close of the fiscal year 2002 are hereby reappropriated for  
 17 expenditure during the fiscal year 2003.

11—Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2003 Org 1400

1	Personal Services .....	001	\$	<del>3,760,415</del> <sup>3,666,415</sup> <i>BW</i>
2	Salary of Commissioner .....	002		70,000
3	Annual Increment .....	004		77,138
4	Employee Benefits .....	010		1,321,831
5	State Farm Museum .....	055		110,000
6	Unclassified (R) .....	099		<del>1,440,020</del> <sup>1,004,020</sup> <i>BW</i>
7	Gypsy Moth Program (R) .....	119		943,067
8	Huntington Farmers Market .....	128		50,000
9	Black Fly Control (R) .....	137		428,456
10	Mingo County Surface			
11	Mine Project (R) .....	296		125,000

12	Tri-County Fair Association . . . . .	343	125,000
13	Donated Foods Program . . . . .	363	50,000
14	Predator Control . . . . .	470	140,000
15	Charleston Farmers Market (R) . . . .	476	-0-
16	Bee Research . . . . .	691	70,000
17	Microbiology Program (R) . . . . .	785	152,680
18	Moorefield Agriculture Center (R) . .	786	772,621
19	BRIM Premium . . . . .	913	<u>77,862</u>
20	Total . . . . .		\$ 9,178,094

21 Any unexpended balances remaining in the appropria-  
 22 tions for Unclassified (fund 0131, activity 099), Gypsy  
 23 Moth Program (fund 0131, activity 119), Black Fly Control  
 24 (fund 0131, activity 137), Mingo County Surface Mine  
 25 Project (fund 0131, activity 296), Charleston Farmers  
 26 Market (fund 0131, activity 476), Capital Improve-  
 27 ments—Total—Surplus (fund 0131, activity 672), Microbi-  
 28 ology Program (fund 0131, activity 785), and Moorefield  
 29 Agriculture Center (fund 0131, activity 786) at the close of  
 30 the fiscal year 2002 are hereby reappropriated for expendi-  
 31 ture during the fiscal year 2003.

32 A portion of the Unclassified appropriation may be  
 33 transferred to a special revenue fund for the purpose of  
 34 matching federal funds for marketing and development  
 35 activities.

*12—Department of Agriculture—  
 State Soil Conservation Committee*

(WV Code Chapter 19)

Fund 0132 FY 2003 Org 1400

1	Personal Services . . . . .	001	\$ 464,113
2	Annual Increment . . . . .	004	7,900
3	Employee Benefits . . . . .	010	173,425
4	Unclassified (R) . . . . .	099	347,960
5	Soil Conservation Projects (R) . . . .	120	3,310,798
6	BRIM Premium . . . . .	913	3,444

7	Maintenance of Flood		
8	Control Projects (R) .....	522	<u>1,819,863</u>
9	Total .....		\$ 6,127,503

10 Any unexpended balances remaining in the appropria-  
 11 tions for Unclassified (fund 0132, activity 099), Soil  
 12 Conservation Projects (fund 0132, activity 120), Conserva-  
 13 tion Reserve Enhancement Program (fund 0132, activity  
 14 141), Soil Conservation Projects—Surplus (fund 0132,  
 15 activity 269), and Maintenance of Flood Control Projects  
 16 (fund 0132, activity 522) at the close of the fiscal year 2002  
 17 are hereby reappropriated for expenditure during the fiscal  
 18 year 2003.

*13—Department of Agriculture—  
Meat Inspection*

(WV Code Chapter 19)

Fund 0135 FY 2003 Org 1400

1	Personal Services .....	001	\$ 388,195
2	Annual Increment .....	004	8,241
3	Employee Benefits .....	010	148,469
4	Unclassified .....	099	<u>70,842</u>
5	Total .....		\$ 615,747

6 Any part or all of this appropriation may be transferred  
 7 to a special revenue fund for the purpose of matching  
 8 federal funds for the above-named program.

*14—Department of Agriculture—  
Agricultural Awards*

(WV Code Chapter 19)

Fund 0136 FY 2003 Org 1400

1	Fairs and Festivals .....	122	\$ 435,000
2	Commissioner's Awards		
3	and Programs .....	737	<u>87,300</u>
4	Total .....		\$ 522,300

15—Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2003 Org 1500

1	Personal Services (R) . . . . .	001	\$	2,413,024
2	Salary of Attorney General . . . . .	002		75,000
3	Annual Increment (R) . . . . .	004		41,159
4	Employee Benefits (R) . . . . .	010		686,235
5	Unclassified (R) . . . . .	099		525,292
6	Better Government Bureau (R) . . . . .	740		300,000
7	BRIM Premium (R) . . . . .	913		<u>82,794</u>
8	Total . . . . .		\$	4,123,504

9 Any unexpended balance remaining in the above  
10 appropriation at the close of the fiscal year 2002 is hereby  
11 reappropriated for expenditure during the fiscal year 2003.

12 When legal counsel or secretarial help is appointed by  
13 the attorney general for any state spending unit, this  
14 account shall be reimbursed from such spending units  
15 specifically appropriated account or from accounts  
16 appropriated by general language contained within this  
17 bill: *Provided*, That the spending unit shall reimburse at  
18 a rate and upon terms agreed to by the state spending unit  
19 and the attorney general: *Provided, however*, That if the  
20 spending unit and the attorney general are unable to agree  
21 on the amount and terms of the reimbursement, the  
22 spending unit and the attorney general shall submit their  
23 proposed reimbursement rates and terms to the joint  
24 committee on government and finance for final determina-  
25 tion.

16—Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2003 Org 1600

1	Personal Services . . . . .	001	\$	626,211
2	Salary of Secretary of State . . . . .	002		65,000

3	Annual Increment	004	9,055
4	Employee Benefits	010	219,178
5	Unclassified (R)	099	318,985
6	Administrative Law		
7	Division Improvements (R)	880	50,808
8	BRIM Premium	913	<u>24,031</u>
9	Total		\$ 1,313,268

10 Any unexpended balances remaining in the appropria-  
 11 tions for Unclassified-Surplus (fund 0155, activity 097),  
 12 Unclassified (fund 0155, activity 099), Technology Im-  
 13 provements (fund 0155, activity 599), and Administrative  
 14 Law Division Improvements (fund 0155, activity 880) and  
 15 at the close of the fiscal year 2002 are hereby  
 16 reappropriated for expenditure during the fiscal year 2003.

*17—State Election Commission*

(WV Code Chapter 3)

Fund 0160 FY 2003 Org 1601

1	Unclassified—Total	096	\$ 11,291
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**DEPARTMENT OF ADMINISTRATION**

*18—Department of Administration—  
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2003 Org 0201

1	Unclassified	099	\$ 296,215
2	Annual Increment	004	7,750
3	Pay Equity Reserve (R)	364	-0-
4	Lease Rental Payments	516	12,697,125
5	BRIM Premium	913	<u>11,251</u>
6	Total		\$ 13,012,341

7 Any unexpended balance remaining in the appropriation  
 8 for Pay Equity Reserve (fund 0203, activity 364) at the close

9 of the fiscal year 2002 is hereby reappropriated for expen-  
 10 diture during the fiscal year 2003.

11 The appropriation for Pay Equity Reserve shall be  
 12 allocated by the Secretary of Administration in accordance  
 13 with a collaborative methodology that will be developed  
 14 and established by state agencies, the division of personnel,  
 15 and the equal pay commission.

16 The appropriation for Lease Rental Payments shall be  
 17 disbursed as provided by chapter thirty-one, article fifteen,  
 18 section six-b of the code.

*19—Consolidated Public Retirement Board*

(WV Code Chapter 5)

Fund 0195 FY 2003 Org 0205

1 The division of highways, division of motor vehicles,  
 2 bureau of employment programs, public service commis-  
 3 sion and other departments, bureaus or divisions operating  
 4 from special revenue funds and/or federal funds shall pay  
 5 their proportionate share of the retirement costs for their  
 6 respective divisions. When specific appropriations are not  
 7 made, such payments may be made from the balances in  
 8 the various special revenue funds in excess of specific  
 9 appropriations.

*20—Division of Finance*

(WV Code Chapter 5A)

Fund 0203 FY 2003 Org 0209

1	Personal Services . . . . .	001	\$	555,986
2	Annual Increment . . . . .	004		11,090
3	Employee Benefits . . . . .	010		145,091
4	Unclassified . . . . .	099		481,100
5	GAAP Project (R) . . . . .	125		873,529
6	BRIM Premium . . . . .	913		<u>58,889</u>
7	Total . . . . .		\$	2,125,685

8 Any unexpended balance remaining in the appropriation  
9 for GAAP Project (fund 0203, activity 125) at the close of  
10 the fiscal year 2002 is hereby reappropriated for expendi-  
11 ture during the fiscal year 2003.

*21—Division of Information Services and Communications*

(WV Code Chapter 5A)

Fund 0583 FY 2003 Org 0210

1 Any unexpended balance remaining in the appropriation  
2 for Past Due Telephone Account (fund 0583, activity 262)  
3 at the close of the fiscal year 2002 is hereby reappropriated  
4 for expenditure during the fiscal year 2003 and  
5 redesignated as claims against the state (fund 0175, fiscal  
6 year 2003, activity 319).

*22—Division of General Services*

(WV Code Chapter 5A)

Fund 0230 FY 2003 Org 0211

1	Personal Services . . . . .	001	\$	594,163
2	Annual Increment . . . . .	004		20,300
3	Employee Benefits . . . . .	010		228,101
4	Unclassified . . . . .	099		782,839
5	Fire Service Fee . . . . .	126		13,440
6	Capitol Complex—			
7	Capital Outlay (R) . . . . .	417		<u>-0-</u>
8	Total . . . . .		\$	1,638,843

9 Any unexpended balances remaining in the appropria-  
10 tions for Capitol Complex—Capital Outlay (fund 0230,  
11 activity 417), Capitol Building Preservation (fund 0230,  
12 activity 503), Capitol Complex Master Plan—Total—  
13 Surplus (fund 0230, activity 606), Capitol Building  
14 Preservation—Surplus (fund 0230, activity 675), Capital  
15 Improvements—Capitol Complex—Surplus (fund 0230,  
16 activity 676), and Capitol Building Roof—Total—Surplus  
17 (fund 0230, activity 820) at the close of the fiscal year 2002

18 are hereby reappropriated for expenditure during the fiscal  
 19 year 2003.

*23—Division of Purchasing*

(WV Code Chapter 5A)

Fund 0210 FY 2003 Org 0213

1	Personal Services . . . . .	001	\$	653,966
2	Annual Increment . . . . .	004		12,435
3	Employee Benefits . . . . .	010		197,471
4	Unclassified . . . . .	099		119,646
5	BRIM Premium . . . . .	913		<u>2,633</u>
6	Total . . . . .		\$	986,151

7 The division of highways shall reimburse the Unclassi-  
 8 fied appropriation (fund 2031, activity 099) within the  
 9 division of purchasing for all actual expenses incurred  
 10 pursuant to the provisions of section thirteen, article  
 11 two-a, chapter seventeen of the code.

*24—Commission on Uniform State Laws*

(WV Code Chapter 29)

Fund 0214 FY 2003 Org 0217

1	Unclassified—Total . . . . .	096	\$	29,342
2	To pay expenses for members of the commission on			
3	uniform state laws.			

*25—Board of Risk and Insurance Management*

(WV Code Chapter 29)

Fund 0217 FY 2003 Org 0218

1	Personal Services . . . . .	001	\$	774,179
2	Annual Increment . . . . .	004		6,965
3	Employee Benefits . . . . .	010		215,373
4	Unclassified . . . . .	099		92,253
5	Retro Payments . . . . .	523		<u>1,907,904</u>



6 Total ..... \$ 2,996,674

7 Any unexpended balance remaining in the appropriation  
8 for Premium Enhancement (fund 0217, activity 346) at the  
9 close of the fiscal year 2002 is hereby reappropriated for  
10 expenditure during the fiscal year 2003.

11 These funds may be transferred to a special account for  
12 the payment of premiums, self-insurance losses, loss  
13 adjustment expenses and loss prevention engineering fees  
14 and may be transferred to a special account for disburse-  
15 ment for payment of premiums and insurance losses.

*26—Education and State Employees' Grievance Board*

(WV Code Chapter 18)

Fund 0220 FY 2003 Org 0219

1	Personal Services .....	001	\$	659,973
2	Annual Increment .....	004		8,200
3	Employee Benefits .....	010		173,245
4	Unclassified .....	099		168,421
5	BRIM Premium .....	913		<u>2,116</u>
6	Total .....		\$	1,011,955

*27—Ethics Commission*

(WV Code Chapter 6B)

Fund 0223 FY 2003 Org 0220

1	Personal Services .....	001	\$	241,569
2	Annual Increment .....	004		2,008
3	Employee Benefits .....	010		67,195
4	Unclassified .....	099		52,072
5	BRIM Premium .....	913		<u>2,251</u>
6	Total .....		\$	365,095

*28—Public Defender Services*

(WV Code Chapter 29)

Fund 0226 FY 2003 Org 0221

1	Personal Services . . . . .	001	\$	536,035
2	Annual Increment . . . . .	004		4,250
3	Employee Benefits . . . . .	010		164,147
4	Unclassified (R) . . . . .	099		417,932
5	Appointed Counsel Fees and			
6	Public Defender Corporations (R)	127		22,834,444
7	BRIM Premium . . . . .	913		<u>36,785</u>
8	Total . . . . .		\$	23,993,593

9 Any unexpended balances remaining in the above  
10 appropriations for Unclassified (fund 0226, activity 099),  
11 and Appointed Counsel Fees and Public Defender Corpora-  
12 tions (fund 0226, activity 127) at the close of the fiscal year  
13 2002 are hereby reappropriated for expenditure during the  
14 fiscal year 2003.

*29—Committee for the Purchase of  
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Fund 0233 FY 2003 Org 0224

1	Unclassified—Total . . . . .	096	\$	4,381
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*30—Public Employees Insurance Agency*

(WV Code Chapter 5)

Fund 0200 FY 2003 Org 0225

1 The division of highways, division of motor vehicles,  
2 bureau of employment programs, public service commis-  
3 sion and other departments, bureaus or divisions operating  
4 from special revenue funds and/or federal funds shall pay  
5 their proportionate share of the public employees health  
6 insurance cost for their respective divisions.

*31—West Virginia Prosecuting Attorneys' Institute*

Fund 0557 FY 2003 Org 0228

1	Forensic Medical Examinations (R) .	683	\$	185,723
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2	Federal Funds/Grant Match (R) . . . . .	749	<u>131,750</u>
3	Total . . . . .	\$	317,473

4 Any unexpended balances remaining in the appropria-  
5 tions for Forensic Medical Examinations (fund 0557,  
6 activity 683), and Federal Funds/Grant Match (fund 0557,  
7 activity 749) at the close of the fiscal year 2002 are hereby  
8 reappropriated for expenditure during the fiscal year 2003.

*32—Children’s Health Insurance Agency*

(WV Code Chapter 5)

Fund 0588 FY 2003 Org 0230

1	Unclassified—Total (R) . . . . .	096	\$	4,843,475
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2 Any unexpended balance remaining in the appropriation  
3 for Unclassified—Total (fund 0588, activity 096) at the  
4 close of the fiscal year 2002 is hereby reappropriated for  
5 expenditure during the fiscal year 2003.

**DEPARTMENT OF EDUCATION**

*33—State Department of Education—  
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2003 Org 0402

1	Personal Services . . . . .	001	\$	210,477
2	Annual Increment . . . . .	004		3,262
3	Employee Benefits . . . . .	010		76,688
4	Unclassified . . . . .	099	<u>1,746,341</u>	
5	Total . . . . .		\$	2,036,768

*34—State FFA-FHA Camp and Conference Center*

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2003 Org 0402

1	Personal Services . . . . .	001	\$	618,053
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2	Annual Increment	004	11,100
3	Employee Benefits	010	220,929
4	Unclassified	099	224,572
5	BRIM Premium	913	<u>25,949</u>
6	Total		\$ 1,100,603

*35—State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2003 Org 0402

1	Personal Services	001	\$ 2,891,266
2	Annual Increment	004	39,118
3	Employee Benefits	010	799,962
4	Unclassified (R)	099	3,824,498
5	WV Education Information		
6	System (WVEIS)	138	3,832,798
7	34/1000 Waiver	139	400,000
8	Increased Enrollment (R)	140	1,204,196
9	National Science Foundation Match	142	-0-
10	Teacher Mentor (R)	158	60,000
11	National Teacher Certification (R)	161	50,000
12	Partnership Development/Staff	171	273,699
13	Virtual School on Internet	178	-0-
14	Allowance for County Transfers	264	91,748
15	Curriculum Technology		
16	Resource Center	300	256,370
17	HVAC Technicians	355	408,513
18	Early Retirement		
19	Notification Incentive	366	250,000
20	WV Literacy Council	370	14,868
21	FBI Checks	372	99,558
22	State Science Fair	374	24,779
23	Governor's Honors Academy	478	188,322
24	Micro Computer Network	506	-0-
25	Adult Advisory Council	621	289,041
26	Foreign Student Education (R)	636	82,786
27	State Teacher of the Year	640	36,661
28	Principals Mentorship	649	74,337

29	Allowance for Work		
30	Based Learning . . . . .	744	198,940
31	Marshall Graduate College		
32	Writing Project . . . . .	807	25,000
33	Pickens School Support . . . . .	758	150,000
34	BRIM Premium . . . . .	913	<u>160,292</u>
35	Total . . . . .		\$ 15,726,752

36 The above appropriation includes the state board of  
 37 education and their executive office.

38 Any unexpended balances remaining in the appropria-  
 39 tions for Unclassified (fund 0313, activity 099), Increased  
 40 Enrollment (fund 0313, activity 140), Teacher Mentor (fund  
 41 0313, activity 158), National Teacher Certification (fund  
 42 0313, activity 161), and Foreign Student Education (fund  
 43 0313, activity 636) at the close of the fiscal year 2002 are  
 44 hereby reappropriated for expenditure during the fiscal  
 45 year 2003.

*36—State Department of Education—  
 Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2003 Org 0402

1	Special Education—Counties . . . . .	159	\$ 7,271,757
2	Special Education—Institutions . . .	160	3,338,407
3	Educational Programs at Beckley		
4	Center . . . . .	192	367,048
5	Education of Juveniles Held in		
6	Predispositional Juvenile		
7	Detention Centers . . . . .	302	588,546
8	Education of Institutionalized		
9	Juveniles and Adults . . . . .	472	7,363,521
10	Potomac Center . . . . .	810	<u>808,275</u>
11	Total . . . . .		\$ 19,737,554

12 From the above appropriations, the superintendent shall  
 13 have authority to expend funds for the costs of special  
 14 education for those children residing in out-of-state  
 15 placements.

37—*State Department of Education—  
State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2003 Org 0402

1	Other Current Expenses . . . . .	022	\$124,149,988
2	Professional Educators . . . . .	151	754,409,044
3	Service Personnel . . . . .	152	249,841,497
4	Fixed Charges . . . . .	153	89,779,998
5	Transportation . . . . .	154	37,027,065
6	Administration . . . . .	155	7,868,417
7	Improve Instructional Programs . . .	156	<u>33,000,000</u>
8	Basic Foundation Allowances . . . .		1,296,076,009
9	Less Local Share . . . . .		<u>(289,690,069)</u>
10	Total Basic State Aid . . . . .		1,006,385,940
11	Public Employees'		
12	Insurance Matching . . . . .	012	156,655,991
13	Teachers' Retirement System . . . . .	019	273,804,000
14	School Building Authority . . . . .	453	<u>23,352,220</u>
15	Total . . . . .		\$1,460,198,151

38—*State Board of Education—  
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2003 Org 0402

1	Personal Services . . . . .	001	\$ 936,510
2	Annual Increment . . . . .	004	14,737
3	Employee Benefits . . . . .	010	294,430
4	Unclassified . . . . .	099	1,110,000
5	Wood Products—Forestry		
6	Vocational Program . . . . .	146	62,467
7	Albert Yanni Vocational Program . .	147	138,070
8	Vocational Aid . . . . .	148	14,267,020
9	Adult Basic Education . . . . .	149	3,276,216
10	Program Modernization . . . . .	305	-0-
11	Aquaculture Support . . . . .	769	<u>208,894</u>
12	Total . . . . .		\$ 20,308,344

*39—State Board of Education—  
Division of Educational Performance Audits*

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2003 Org 0402

1	Personal Services . . . . .	001	\$	491,559
2	Annual Increment . . . . .	004		3,250
3	Employee Benefits . . . . .	010		129,950
4	Unclassified . . . . .	099		<u>180,199</u>
5	Total . . . . .		\$	804,958

*40—West Virginia Schools for the Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2003 Org 0403

1	Personal Services . . . . .	001	\$	6,691,692
2	Annual Increment . . . . .	004		5,350
3	Employee Benefits . . . . .	010		2,434,699
4	Unclassified . . . . .	099		1,613,470
5	BRIM Premium . . . . .	913		<u>47,094</u>
6	Total . . . . .		\$	10,792,305

7 Any unexpended balance remaining in the appropriation  
 8 for Capital Outlay, Repairs and Equipment—Surplus (fund  
 9 0320, activity 677) at the close of the fiscal year 2002 is  
 10 hereby reappropriated for expenditure during the fiscal  
 11 year 2003.

**DEPARTMENT OF EDUCATION AND THE ARTS**

*41—Department of Education and the Arts—  
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0294 FY 2003 Org 0431

1	Unclassified (R) . . . . .	099	\$	793,568
2	Center for Professional			
3	Development (R) . . . . .	115		1,709,960

4	WV Humanities Council . . . . .	168	-0-
5	Center for Professional Development—		
6	Principals' Academy (R) . . . . .	415	485,460
7	College Readiness . . . . .	579	-0-
8	Challenger Learning Center . . . . .	862	-0-
9	BRIM Premium . . . . .	913	<u>2,200</u>
10	Total . . . . .		\$ 2,991,188

11 Any unexpended balances remaining in the appropria-  
 12 tions for Unclassified (fund 0294, activity 099), Center for  
 13 Professional Development (fund 0294, activity 115), Center  
 14 for Professional Development—Principals' Academy (fund  
 15 0294, activity 415), and Community Schools/Mini Grants  
 16 (fund 0294, activity 530) at the close of the fiscal year 2002  
 17 are hereby reappropriated for expenditure during the fiscal  
 18 year 2003.

*42—Division of Culture and History*

(WV Code Chapter 29)

Fund 0293 FY 2003 Org 0432

1	Personal Services . . . . .	001	\$ 2,209,152
2	Annual Increment . . . . .	004	37,830
3	Employee Benefits . . . . .	010	744,815
4	Unclassified . . . . .	099	455,309
5	Culture and History Programming . . . . .	732	275,000
6	BRIM Premium . . . . .	913	<u>34,436</u>
7	Total . . . . .		\$ 3,756,542

8 The Unclassified appropriation includes funding for the  
 9 arts funds, department programming funds, grants, fairs  
 10 and festivals and Camp Washington Carver and shall be  
 11 expended only upon authorization of the division of  
 12 culture and history and in accordance with the provisions  
 13 of chapter five-a, article three, and chapter twelve of the  
 14 code.

15 All federal moneys received as reimbursement to the  
 16 division of culture and history for moneys expended from



17 the general revenue fund for the arts fund and historical  
18 preservation are hereby reappropriated for the purposes as  
19 originally made, including personal services, current  
20 expenses and equipment.

*43—Library Commission*

(WV Code Chapter 10)

Fund 0296 FY 2003 Org 0433

1	Personal Services . . . . .	001	\$	1,153,194
2	Annual Increment . . . . .	004		36,687
3	Employee Benefits . . . . .	010		390,694
4	Unclassified . . . . .	099		275,000
5	Services to Blind and Handicapped .	181		42,729
6	BRIM Premium . . . . .	913		<u>22,330</u>
7	Total . . . . .		\$	1,920,634

*44—Educational Broadcasting Authority*

(WV Code Chapter 10)

Fund 0300 FY 2003 Org 0439

1	Personal Services . . . . .	001	\$	3,336,259
2	Annual Increment . . . . .	004		58,700
3	Employee Benefits . . . . .	010		1,109,498
4	Unclassified . . . . .	099		<del>701,996</del>
5	Star Schools . . . . .	509		0
6	BRIM Premium . . . . .	913		<u>38,110</u>
7	Total . . . . .		\$	5,242,653

8 These funds may be transferred to special revenue  
9 accounts for matching college, university, city, county,  
10 federal and/or other generated revenues.

*45—State Board of Rehabilitation—  
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 0310 FY 2003 Org 0932

1	Personal Services . . . . .	001	\$	6,488,519
2	Annual Increment . . . . .	004		134,049
3	Employee Benefits . . . . .	010		2,623,325
4	Unclassified . . . . .	099		164,100
5	Workshop Development . . . . .	163		1,816,149
6	Supported Employment			
7	Extended Services . . . . .	206		119,032
8	Ron Yost Personal Assistance Fund .	407		300,000
9	Traumatic Brain and			
10	Spinal Cord Injury . . . . .	813		238,069
11	BRIM Premium . . . . .	913		<u>50,010</u>
12	Total . . . . .		\$	11,933,253

13 Any unexpended balance remaining in the appropriation  
 14 for Technology—Related Assistance Revolving Loan Fund  
 15 for Individuals with Disabilities (fund 0310, activity 766)  
 16 at the close of the fiscal year 2002 is hereby reappropriated  
 17 for expenditure during the fiscal year 2003 and may be  
 18 transferred to a special account for the purpose of dis-  
 19 bursement or loan.

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*46—Department of Health and Human Resources—  
 Office of the Secretary*

(WV Code Chapter 5F)

Fund 0400 FY 2003 Org 0501

1	Unclassified—Total . . . . .	096	\$	138,103
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*47—Division of Health—  
 Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2003 Org 0506

1	Personal Services . . . . .	001	\$	8,298,367
2	Annual Increment . . . . .	004		177,256
3	Employee Benefits . . . . .	010		3,391,234

4	Unclassified .....	099	5,421,037
5	Appalachian State Low Level		
6	Radioactive Waste Commission ..	185	48,000
7	Safe Drinking Water Program .....	187	524,753
8	Pet Scan Support .....	209	200,000
9	Women, Infants and Children .....	210	45,000
10	Basic Public Health		
11	Services Support .....	212	4,335,811
12	Early Intervention .....	223	3,307,043
13	Cancer Registry .....	225	279,199
14	CARDIAC Project .....	375	220,000
15	State EMS Technical Assistance ...	379	1,413,020
16	EMS Agency Uncompensated		
17	Care Support .....	380	250,000
18	EMS Program for Children .....	381	50,804
19	Statewide EMS Program Support ..	383	562,910
20	Primary Care Centers—		
21	Mortgage Finance .....	413	550,000
22	Black Lung Clinics .....	467	200,000
23	Pediatric Dental Services .....	550	150,000
24	Vaccine for Children .....	551	434,019
25	Adult Influenza Vaccine .....	552	65,000
26	Tuberculosis Control .....	553	255,668
27	Maternal and Child Health Clinics,		
28	Clinicians and Medical Contracts		
29	and Fees (R) .....	575	4,629,636
30	Epidemiology Support .....	626	384,417
31	Primary Care Support .....	628	7,269,762
32	State Aid to Local		
33	Health Departments .....	702	9,257,684
34	Health Right Free Clinics .....	727	2,200,042
35	Osteoporosis Prevention Fund .....	729	308,879
36	Emergency Response Entities—		
37	Special Projects .....	822	1,000,000
38	Center for End of Life .....	545	200,000
39	BRIM Premium .....	913	<u>161,860</u>
40	Total .....		\$ 55,591,401

41 Any unexpended balances remaining in the appropria-  
 42 tions for Unclassified (fund 0407, activity 099, fiscal year  
 43 1997), and Maternal and Child Health Clinics, Clinicians  
 44 and Medical Contracts and Fees (fund 0407, activity 575)  
 45 at the close of the fiscal year 2002 are hereby  
 46 reappropriated for expenditure during the fiscal year 2003.

47 From the Maternal and Child Health Clinics, Clinicians,  
 48 and Medical Contracts and Fees line item, \$400,000 shall  
 49 be transferred to the Breast and Cervical Cancer Diagnos-  
 50 tic Treatment Fund.

*48—Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 0525 FY 2003 Org 0506

1	Personal Services . . . . .	001	\$	548,281
2	Annual Increment . . . . .	004		9,991
3	Employee Benefits . . . . .	010		226,892
4	Special Olympics . . . . .	208		26,074
5	Behavioral Health Program—			
6	Unclassified (R) . . . . .	219		31,056,068
7	Family Support Act . . . . .	221		1,095,136
8	Institutional Facilities Operations . .	335		21,164,135
9	Colin Anderson Community			
10	Placement (R) . . . . .	803		3,264,325
11	Renaissance Program . . . . .	804		194,000
12	Tobacco Education Program . . . . .	906		8,242
13	BRIM Premium . . . . .	913		<u>875,704</u>
14	Total . . . . .		\$	58,468,848

15 Any unexpended balances remaining in the appropria-  
 16 tions for Behavioral Health Program—Unclassified (fund  
 17 0525, activity 219), and Colin Anderson Community  
 18 Placement (fund 0525, activity 803) at the close of the  
 19 fiscal year 2002 are hereby reappropriated for expenditure  
 20 during the fiscal year 2003.

21 The secretary of the department of health and human  
22 resources, prior to the beginning of the fiscal year, shall  
23 file with the legislative auditor and the department of  
24 administration an expenditure schedule for each formerly  
25 separate spending unit which has been consolidated into  
26 the above account and which receives a portion of the  
27 above appropriation for Institutional Facilities Operations.  
28 The secretary shall also, within fifteen days after the close  
29 of the six-month period of said fiscal year, file with the  
30 legislative auditor and the department of administration  
31 an itemized report of expenditures made during the  
32 preceding six-month period.

33 From the Colin Anderson Community Placement (fund  
34 0525, activity 803) funds may be both expended for the  
35 community placement costs of the Colin Anderson clients  
36 and transferred to the Medical Services Program Fund to  
37 pay the Medicaid state share of the Medicaid cost of Colin  
38 Anderson clients in the community.

39 From the above appropriation to Institutional Facilities  
40 Operations, together with available funds from the division  
41 of health—hospital services revenue account (fund 5156,  
42 activity 335) and tobacco settlement expenditure fund  
43 (fund 5124, activity 335), on July 1, 2002, the sum of two  
44 hundred thousand dollars shall be transferred to the  
45 department of agriculture—land division as advance  
46 payment for the purchase of food products; actual pay-  
47 ments for such purchases shall not be required until such  
48 credits have been completely expended.

49 Additional funds have been appropriated in fund 5124,  
50 fiscal year 2003, organization 0506 and fund 5156, fiscal  
51 year 2003, organization 0506, for the operation of the  
52 institutional facilities. The secretary of the department of  
53 health and human resources is authorized to utilize up to  
54 ten percent of the funds from the Institutional Facilities  
55 Operations line item to facilitate cost effective and cost  
56 saving services at the community level.

*49—Division of Health—  
West Virginia Drinking Water Treatment*

(WV Code Chapter 16)

Fund 0561 FY 2003 Org 0506

1	West Virginia Drinking Water		
2	Treatment Revolving Fund—		
3	Transfer . . . . .	689	\$ 700,000

4    The above appropriation for Drinking Water Treatment  
5    Revolving Fund—Transfer shall be transferred to the West  
6    Virginia Drinking Water Treatment Revolving Fund or  
7    appropriate bank depository and the Drinking Water  
8    Treatment Revolving—Administrative Expense Fund as  
9    provided by chapter sixteen of the code.

*50—Human Rights Commission*

(WV Code Chapter 5)

Fund 0416 FY 2003 Org 0510

1	Personal Services . . . . .	001	\$ 698,104
2	Annual Increment . . . . .	004	14,674
3	Employee Benefits . . . . .	010	244,420
4	Unclassified . . . . .	099	225,698
5	BRIM Premium . . . . .	913	<u>17,970</u>
6	Total . . . . .		\$ 1,200,866

*51—Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2003 Org 0511

1	Personal Services . . . . .	001	\$ 22,809,759
2	Annual Increment . . . . .	004	648,734
3	Employee Benefits . . . . .	010	8,498,770
4	Unclassified . . . . .	099	20,243,274
5	Child Care Development . . . . .	144	1,454,206
6	Medical Services Contracts and		
7	Office of Managed Care . . . . .	183	2,337,706

8	Medical Services . . . . .	189	182,255,995
9	Women's Commission . . . . .	191	133,271
10	Social Services . . . . .	195	60,105,425
11	Family Preservation Program . . . . .	196	1,565,000
12	Domestic Violence Legal		
13	Services Fund . . . . .	384	150,000
14	James "Tiger" Morton Catastrophic		
15	Illness Fund . . . . .	455	940,000
16	Child Protective Services		
17	Case Workers . . . . .	468	9,024,303
18	Medical Services Trust		
19	Fund Transfer . . . . .	512	5,000,000
20	OSCAR and RAPIDS . . . . .	515	3,499,928
21	Child Welfare System . . . . .	603	2,609,058
22	Commission for the Deaf and		
23	Hard of Hearing . . . . .	704	269,046
24	Child Support Enforcement . . . . .	705	2,803,180
25	Medicaid Auditing . . . . .	706	604,485
26	Temporary Assistance for Needy		
27	Families/Maintenance of Effort . .	707	23,587,807
28	Child Care—Maintenance of		
29	Effort and Match . . . . .	708	4,409,643
30	Grants for Licensed		
31	Domestic Violence Programs		
32	and Statewide Prevention . . . . .	750	1,000,000
33	Women's Right to Know . . . . .	546	275,000
34	WV Teaching Hospitals		
35	Tertiary/Safety Net . . . . .	547	1,750,000
36	Indigent Burials (R) . . . . .	851	1,274,000
37	BRIM Premium . . . . .	913	<u>667,631</u>
38	Total . . . . .		\$357,916,221

39 Any unexpended balance remaining in the appropriation  
40 for Indigent Burials (fund 0403, activity 851) at the close  
41 of the fiscal year 2002 is hereby reappropriated for expen-  
42 diture during the fiscal year 2003.

43 The above appropriation for James "Tiger" Morton  
44 Catastrophic Illness Fund (activity 455) shall be trans-

45 ferred to the James “Tiger” Morton Catastrophic Illness  
 46 Fund (fund 5454) as provided by chapter sixteen, article  
 47 five-q, of the code.

48 The above appropriation for Domestic Violence Legal  
 49 Services Fund (activity 384) shall be transferred to the  
 50 Domestic Violence Legal Services Fund (fund 5455).

51 The secretary shall have authority to expend funds for  
 52 the educational costs of those children residing in out-of-  
 53 state placements, excluding the costs of special education  
 54 programs.

**DEPARTMENT OF MILITARY AFFAIRS  
 AND PUBLIC SAFETY**

*52—Department of Military Affairs and Public Safety—  
 Office of the Secretary*

(WV Code Chapter 5F)

Fund 0430 FY 2003 Org 0601

1	Unclassified (R) . . . . .	099	\$	702,817
2	BRIM Premium . . . . .	913		<u>4,816</u>
3	Total . . . . .		\$	707,633

4 Any unexpended balance remaining in the appropriation  
 5 for Unclassified (fund 0430, activity 099) at the close of the  
 6 fiscal year 2002 is hereby reappropriated for expenditure  
 7 during the fiscal year 2003.

*53—Adjutant General—  
 State Militia*

(WV Code Chapter 15)

Fund 0433 FY 2003 Org 0603

1	Personal Services . . . . .	001	\$	387,196
2	Annual Increment . . . . .	004		7,963
3	Employee Benefits . . . . .	010		120,669
4	Unclassified (R) . . . . .	099		14,970,468



5	BRIM Premium . . . . .	913	<u>15.904</u>
6	Total . . . . .		\$ 15,502,200

7 Any unexpended balance remaining in the appropriation  
 8 for Unclassified (fund 0433, activity 099) at the close of the  
 9 fiscal year 2002 is hereby reappropriated for expenditure  
 10 during the fiscal year 2003.

11 From the above appropriation an amount approved by  
 12 the adjutant general and the secretary of military affairs  
 13 and public safety may be transferred to the State Armory  
 14 Board for operation and maintenance of National Guard  
 15 Armories.

*54—West Virginia Parole Board*

(WV Code Chapter 62)

Fund 0440 FY 2003 Org 0605

1	Personal Services . . . . .	001	\$ 122,751
2	Annual Increment . . . . .	004	1,744
3	Employee Benefits . . . . .	010	115,679
4	Unclassified . . . . .	099	69,575
5	Salaries of Members of West Virginia		
6	Parole Board . . . . .	227	225,000
7	BRIM Premium . . . . .	913	<u>22,208</u>
8	Total . . . . .		\$ 556,957

*55—Office of Emergency Services*

(WV Code Chapter 15)

Fund 0443 FY 2003 Org 0606

1	Personal Services . . . . .	001	\$ 230,974
2	Annual Increment . . . . .	004	5,897
3	Employee Benefits . . . . .	010	86,189
4	Unclassified . . . . .	099	31,696
5	Federal Emergency Management		
6	Agency Match (R) . . . . .	188	210,937
7	Early Warning Flood System . . . . .	877	324,000

8	Radiological Emergency		
9	Preparedness .....	554	25,600
10	BRIM Premium .....	913	<u>6,680</u>
11	Total .....		\$ 921,973

12 Any unexpended balances remaining in the appropria-  
 13 tions for Unclassified—Surplus (fund 0443, activity 097),  
 14 Federal Emergency Management Agency Match (fund  
 15 0443, activity 188),and Flood Reparations (fund 0443,  
 16 activity 400) at the close of the fiscal year 2002 are hereby  
 17 reappropriated for expenditure during the fiscal year 2003.

*56—Division of Corrections—  
 Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2003 Org 0608

1	Personal Services .....	001	\$ 384,881
2	Annual Increment .....	004	5,475
3	Employee Benefits .....	010	116,910
4	Unclassified .....	099	<u>98,162</u>
5	Total .....		\$ 605,428

6 Any unexpended balance remaining in the appropriation  
 7 for Management Information System (fund 0446, activity  
 8 398) at the close of the fiscal year 2002 is hereby  
 9 reappropriated for expenditure during the fiscal year 2003.

*57—Division of Corrections—  
 Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2003 Org 0608

1	Employee Benefits .....	010	\$ 247,367
2	Unclassified .....	099	726,000
3	Payments to Counties and/or		
4	Regional Jails .....	229	-0-
5	Payments to Federal, County and/or		
6	Regional Jails .....	555	7,303,000

7	Charleston Work Release . . . . .	456	842,328
8	Beckley Correctional Center . . . . .	490	917,400
9	Huntington Work Release . . . . .	495	721,135
10	Anthony Center . . . . .	504	4,060,261
11	Bureau of Prisons -		
12	Federal Prison Camp . . . . .	505	-0-
13	Huttonsville Correctional Center . . .	514	13,427,651
14	Eastern Regional		
15	Correctional Facility . . . . .	519	-0-
16	Northern Correctional Facility . . . .	534	5,956,185
17	Inmate Medical Expenses . . . . .	535	9,110,767
18	Pruntytown Correctional Center . . .	543	5,451,370
19	Corrections Academy . . . . .	569	992,962
20	Parole Services . . . . .	686	1,997,449
21	Special Services . . . . .	687	2,088,914
22	St. Mary's Correctional Facility . . . .	881	10,026,900
23	Denmar Correctional Facility . . . . .	882	3,578,058
24	Ohio County Correctional Facility . .	883	1,177,177
25	Mt. Olive Correctional Facility . . . .	888	17,537,863
26	Lakin Correctional Facility . . . . .	896	7,380,917
27	BRIM Premium . . . . .	913	<u>560,889</u>
28	Total . . . . .		\$ 94,104,593

29 Any unexpended balance remaining in the appropriation  
30 for Capital Outlay (fund 0450, activity 511) at the close of  
31 the fiscal year 2002 is hereby reappropriated for expendi-  
32 ture during the fiscal year 2003.

33 The commissioner of corrections shall within fifteen  
34 days after the close of each six-month period of said fiscal  
35 year, file with the legislative auditor and the department  
36 of administration an itemized report of expenditures made  
37 during the preceding six-month period. Such report shall  
38 include the total of expenditures made for personal  
39 services, annual increment, current expenses (inmate  
40 medical expenses and other), repairs and alterations and  
41 equipment. The commissioner of corrections shall also

42 have the authority to transfer between line items appropri-  
 43 ated to the individual correctional units above.

44 From the above appropriation to Unclassified, on July  
 45 1, 2002, the sum of three hundred thousand dollars shall be  
 46 transferred to the department of agriculture—land division  
 47 as advance payment for the purchase of food products;  
 48 actual payments for such purchases shall not be required  
 49 until such credits have been completely expended.

58—*West Virginia State Police*

(WV Code Chapter 15)

Fund 0453 FY 2003 Org 0612

1	Personal Services . . . . .	001	\$ 25,859,074
2	Annual Increment . . . . .	004	182,309
3	Employee Benefits . . . . .	010	5,499,738
4	Unclassified . . . . .	099	6,398,558
5	COPS Program Federal Match . . . . .	327	2,115,759
6	Vehicle Purchase . . . . .	451	1,000,000
7	Barracks Maintenance		
8	and Construction (R) . . . . .	494	1,719,388
9	Debt Payment/Capital Outlay . . . . .	520	-0-
10	Barracks Lease Payments . . . . .	556	318,768
11	Trooper Class . . . . .	521	2,220,534
12	Communications and		
13	Other Equipment (R) . . . . .	558	613,285
14	Trooper Retirement Fund . . . . .	605	22,380,530
15	Handgun Administration Expense . . . . .	747	70,375
16	Automated Fingerprint		
17	Identification System . . . . .	898	483,243
18	BRIM Premium . . . . .	913	<u>3,351,098</u>
19	Total . . . . .		\$ 72,212,659

20 Any unexpended balances remaining in the appropria-  
 21 tions for Barracks Maintenance and Construction (fund  
 22 0453, activity 494), Communications and Other Equipment  
 23 (fund 0453, activity 558), and Debt Payment/Capital  
 24 Outlay, Renovations, Repairs to Barracks (fund 0453,

25 activity 751) at the close of the fiscal year 2002 are hereby  
26 reappropriated for expenditure during the fiscal year 2003.

*59—Division of Veterans' Affairs*

(WV Code Chapter 9A)

Fund 0456 FY 2003 Org 0613

1	Personal Services . . . . .	001	\$	835,535
2	Annual Increment . . . . .	004		22,630
3	Employee Benefits . . . . .	010		363,055
4	Unclassified . . . . .	099		50,000
5	Veterans' Field Offices . . . . .	228		129,692
6	Veterans' Toll Free Assistance Line .	328		5,000
7	Veterans' Reeducation			
8	Assistance (R) . . . . .	329		216,141
9	Veterans' Field			
10	Office Improvements (R) . . . . .	331		59,434
11	Veterans' Grant Program (R) . . . . .	342		150,000
12	Women's Veterans' Monument (R) . .	385		100,000
13	Memorial Day Patriotic Exercise . .	697		20,000
14	BRIM Premium . . . . .	913		<u>23,741</u>
15	Total . . . . .		\$	1,975,228

16 Any unexpended balances remaining in the appropria-  
17 tions for Veterans' Reeducation Assistance (fund 0456,  
18 activity 329), Veterans' Field Office Improvements (fund  
19 0456, activity 331), Veterans' Grant Program (fund 0456,  
20 activity 342), Women's Veterans' Monument (fund 0456,  
21 activity 385), and Veterans' Monuments (fund 0456,  
22 activity 817) at the close of the fiscal year 2002 are hereby  
23 reappropriated for expenditure during the fiscal year 2003.

*60—Division of Veterans' Affairs—  
Veterans' Home*

(WV Code Chapter 9A)

Fund 0460 FY 2003 Org 0618

1	Personal Services . . . . .	001	\$	668,382
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2	Annual Increment .....	004	13,800
3	Employee Benefits .....	010	300,992
4	Unclassified .....	099	<u>149,495</u>
5	Total .....		\$ 1,132,669

*61—Fire Commission*

(WV Code Chapter 29)

Fund 0436 FY 2003 Org 0619

1	Personal Services .....	001	\$ 613,761
2	Annual Increment .....	004	11,478
3	Employee Benefits .....	010	222,360
4	Unclassified .....	099	146,248
5	State-Wide Hotline .....	347	0
6	Safe Schools Hotline .....	560	250,000
7	BRIM Premium .....	913	<u>20,940</u>
8	Total .....		\$ 1,264,787

*62—Division of Criminal Justice Services*

(WV Code Chapter 15)

Fund 0546 FY 2003 Org 0620

1	Personal Services .....	001	\$ 248,802
2	Annual Increment .....	004	3,645
3	Employee Benefits .....	010	83,776
4	Unclassified .....	099	155,775
5	Statistical Analysis Program .....	597	52,837
6	Community Corrections .....	561	100,000
7	BRIM Premium .....	913	<u>1,000</u>
8	Total .....		\$ 645,835

9 The above line item Community Corrections (fund 0546,  
 10 activity ) shall be used to supply grants for community  
 11 corrections programs which are programs that provide  
 12 criminal sentencing options as alternatives to conventional  
 13 sentences of probation or incarceration.

*63—Division of Juvenile Services*

(WV Code Chapter 49)

Fund 0570 FY 2003 Org 0621

1	Personal Services .....	001	\$	14,425,556
2	Annual Increment .....	004		76,015
3	Employee Benefits .....	010		4,721,374
4	Unclassified (R) .....	099		5,565,542
5	BRIM Premium .....	913		<u>20,930</u>
6	Total .....		\$	24,809,417

7 Any unexpended balance remaining in the appropriation  
8 for Unclassified (fund 0570, activity 099) at the close of the  
9 fiscal year 2002 is hereby reappropriated for expenditure  
10 during the fiscal year 2003.

11 From the above appropriation to Unclassified, on July  
12 1, 2002, the sum of fifty thousand dollars shall be trans-  
13 ferred to the department of agriculture—land division as  
14 advance payment for the purchase of food products; actual  
15 payments for such purchases shall not be required until  
16 such credits have been completely expended.

*64—Division of Protective Services*

(WV Code Chapter 15)

Fund 0585 FY 2003 Org 0622

1	Personal Services .....	001	\$	826,051
2	Annual Increment .....	004		30,450
3	Employee Benefits .....	010		330,260
4	Equipment (R) .....	070		308,986
5	Unclassified (R) .....	099		<u>243,500</u>
6	Total .....		\$	1,739,247

7 Any unexpended balances remaining in the appropria-  
8 tions for Equipment (fund 0585, activity 070), Unclassi-  
9 fied—Surplus (fund 0585, activity 097), and Unclassified  
10 (fund 0585, activity 099) at the close of the fiscal year 2002

11 are hereby reappropriated for expenditure during the fiscal  
 12 year 2003.

**DEPARTMENT OF TAX AND REVENUE**

*65—Tax Division*

(WV Code Chapter 11)

Fund 0470 FY 2003 Org 0702

1	Personal Services . . . . .	001	\$ 11,250,978
2	Annual Increment . . . . .	004	259,060
3	Employee Benefits . . . . .	010	3,541,769
4	Unclassified . . . . .	099	7,690,365
5	Property Tax Valuation and		
6	Assessment System . . . . .	477	-0-
7	Remittance Processor . . . . .	570	74,449
8	GIS Development Project . . . . .	562	150,000
9	BRIM Premium . . . . .	913	<u>5,058</u>
10	Total . . . . .		\$ 22,971,679

11 Any unexpended balances remaining in the appropria-  
 12 tions for Property Tax Valuation and Assessment System  
 13 (fund 0470, activity 477), and Automation Pro-  
 14 ject—Total—Surplus (fund 0470, activity 673) at the close  
 15 of the fiscal year 2002 are hereby reappropriated for  
 16 expenditure during the fiscal year 2003.

*66—Division of Professional and Occupational Licenses—  
 State Athletic Commission*

(WV Code Chapter 29)

Fund 0523 FY 2003 Org 0933

1	Unclassified . . . . .	099	\$ 6,612
2	BRIM Premium . . . . .	913	<u>1,388</u>
3	Total . . . . .		\$ 8,000

**DEPARTMENT OF TRANSPORTATION**

*67—State Rail Authority*



(WV Code Chapter 29)

Fund 0506 FY 2003 Org 0804

1	Unclassified .....	099	\$	3,568,405
2	BRIM Premium .....	913		<u>8,989</u>
3	Total .....		\$	3,577,394

*68—Division of Public Transit*

(WV Code Chapter 17)

Fund 0510 FY 2003 Org 0805

1	Unclassified (R) .....	099	\$	1,294,162
2	Grant Match (R) .....	388		<u>1,000,000</u>
3	Total .....		\$	2,294,162

4 Any unexpended balances remaining in the appropria-  
5 tions for Unclassified (fund 0510, activity 099), Grant  
6 Match (fund 0510, activity 388), and Federal Funds/Grant  
7 Match (fund 0510, activity 749) at the close of the fiscal  
8 year 2002 are hereby reappropriated for expenditure  
9 during the fiscal year 2003.

*69—Public Port Authority*

(WV Code Chapter 17)

Fund 0581 FY 2003 Org 0806

1	Unclassified—Total (R) .....	096	\$	813,506
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2 Any unexpended balance remaining in the appropriation  
3 for Unclassified—Total (fund 0581, activity 096) at the  
4 close of the fiscal year 2002 is hereby reappropriated for  
5 expenditure during the fiscal year 2003.

*70—Aeronautics Commission*

(WV Code Chapter 29)

Fund 0582 FY 2003 Org 0807

1	Unclassified (R) .....	099	\$	1,614,681
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2	Civil Air Patrol . . . . .	234	<u>116,952</u>
3	Total . . . . .		\$ 1,731,633

4 Any unexpended balances remaining in the appropria-  
 5 tions for Unclassified—Total (fund 0582, activity 096), and  
 6 Unclassified (fund 0582, activity 099) at the close of the  
 7 fiscal year 2002 are hereby reappropriated for expenditure  
 8 during the fiscal year 2003.

**BUREAU OF COMMERCE**

*71—Division of Forestry*

(WV Code Chapter 19)

Fund 0250 FY 2003 Org 0305

1	Personal Services . . . . .	001	\$ 1,878,140
2	Annual Increment . . . . .	004	41,692
3	Employee Benefits . . . . .	010	630,213
4	Unclassified . . . . .	099	249,463
5	Aerial Tanker Airplanes . . . . .	752	200,000
6	BRIM Premium . . . . .	913	<u>156,271</u>
7	Total . . . . .		\$ 3,155,779

8 Out of the above appropriation a sum may be used to  
 9 match federal funds for cooperative studies or other funds  
 10 for similar purposes.

*72—Geological and Economic Survey*

(WV Code Chapter 29)

Fund 0253 FY 2003 Org 0306

1	Personal Services . . . . .	001	\$ 1,280,819
2	Annual Increment . . . . .	004	33,110
3	Employee Benefits . . . . .	010	408,037
4	Unclassified . . . . .	099	278,444
5	Mineral Mapping System (R) . . . . .	207	1,368,022
6	Geographic Information System (R) . . . . .	214	294,031
7	Computer Upgrade . . . . .	349	1,125
8	BRIM Premium . . . . .	913	<u>16,044</u>
9	Total . . . . .		\$ 3,679,632

10 Any unexpended balances remaining in the appropria-  
 11 tions for Mineral Mapping System (fund 0253, activity  
 12 207), Geographic Information System (fund 0253, activity  
 13 214), and Computer Upgrade—Surplus (fund 0253, activity  
 14 874), at the close of the fiscal year 2002 are hereby  
 15 reappropriated for expenditure during the fiscal year 2003.

16 The above Unclassified appropriation includes funding  
 17 to secure federal and other contracts and may be trans-  
 18 ferred to a special revolving fund (fund 3105, activity 099)  
 19 for the purpose of providing advance funding for such  
 20 contracts.

*73—West Virginia Development Office*

(WV Code Chapter 5B)

Fund 0256 FY 2003 Org 0307

1	Personal Services .....	001	\$	2,432,093
2	Annual Increment .....	004		30,473
3	Employee Benefits .....	010		708,066
4	Unclassified .....	099		3,261,412
5	Partnership Grants (R) .....	131		4,000,000
6	National Youth Science Camp .....	132		188,180
7	Local Economic Development			
8	Partnerships (R) .....	133		1,600,500
9	ARC Assessment .....	136		167,308
10	Institute for Software Research .....	217		94,090
11	West Virginia Steel Advisory .....	230		75,272
12	Mid-Atlantic Aerospace			
13	Complex (R) .....	231		218,250
14	Guaranteed Work Force Grant (R) .....	242		3,417,606
15	Sunny Day Fund .....	283		-0-
16	Small Business			
17	Financial Assistance (R) .....	360		407,142
18	Robert C. Byrd Institute for			
19	Advanced/Flexible Manufacturing			
20	—Technology Outreach and Pro-			
21	grams for Environmental and			

22	Advanced Technologies . . . . .	367	679,000
23	Advantage Valley . . . . .	389	97,000
24	Chemical Alliance Zone . . . . .	390	48,500
25	WV High Tech Consortium . . . . .	391	197,000
26	Charleston Farmers Market (R) . . . .	476	100,000
27	Industrial Park Assistance (R) . . . .	480	558,000
28	WV Film Development Office . . . . .	498	0
29	Leverage Technology and Small		
30	Business Development		
31	Program (R) . . . . .	525	798,265
32	International Offices (R) . . . . .	593	926,966
33	WV Manufacturing		
34	Extension Partnership . . . . .	731	188,180
35	Small Business Work Force (R) . . . .	735	354,660
36	Polymer Alliance . . . . .	754	94,090
37	National Institute		
38	of Chemical Studies . . . . .	805	94,090
39	Local Economic		
40	Development Assistance (R) . . . . .	819	7,000,000
41	Community College		
42	Workforce Development (R) . . . . .	878	802,675
43	BRIM Premium . . . . .	913	<u>1,464</u>
44	Total . . . . .		\$ 28,540,282

45 Any unexpended balances remaining in the appropria-  
46 tions for Partnership Grants (fund 0256, activity 131),  
47 Local Economic Development Partnerships (fund 0256,  
48 activity 133), Mid Atlantic Aerospace Complex (fund 0256,  
49 activity 231), Guaranteed Work Force Grant (fund 0256,  
50 activity 242), Office of Coalfield Community Development  
51 (fund 0256, activity 326), Small Business Financial Assis-  
52 tance (fund 0256, activity 360), Industrial Park Assistance  
53 (fund 0256, activity 480), Leverage Technology and Small  
54 Business Development Program (fund 0256, activity 525),  
55 International Offices (fund 0256, activity 593), Small  
56 Business Work Force (fund 0256, activity 735), Local  
57 Economic Development Assistance (fund 0256, activity  
58 819), Community College Workforce Development (fund  
59 0256, activity 878), Economic Development Assistance

60 (fund 0256, activity 900), and Technology Initiatives (fund  
61 0256, activity 901) at the close of the fiscal year 2002 are  
62 hereby reappropriated for expenditure during the fiscal  
63 year 2003.

64 The above appropriation to Local Economic Develop-  
65 ment Partnerships shall be used by the West Virginia  
66 development office for the award of funding assistance to  
67 county and regional economic development corporations or  
68 authorities participating in the certified development  
69 community program developed under the provisions of  
70 section three, article two, chapter five-b of the code. The  
71 West Virginia development office shall award the funding  
72 assistance through a matching grant program, based upon  
73 a formula whereby funding assistance may not exceed  
74 thirty thousand dollars per county served by an economic  
75 development corporation or authority.

*74—Division of Labor*

(WV Code Chapters 21 and 47)

Fund 0260 FY 2003 Org 0308

1	Personal Services .....	001	\$	1,792,146
2	Annual Increment .....	004		24,735
3	Employee Benefits .....	010		644,621
4	Unclassified .....	099		844,250
5	BRIM Premium .....	913		<u>40,058</u>
6	Total .....		\$	3,345,810

*75—Division of Natural Resources*

(WV Code Chapter 20)

Fund 0265 FY 2003 Org 0310

1	Personal Services .....	001	\$	8,698,491
2	Annual Increment .....	004		283,408
3	Employee Benefits .....	010		3,490,759
4	Unclassified .....	099		68,069
5	Litter Control Conservation Officers	564		220,284

6	Upper Mud River Flood Control . . .	654	194,776
7	Law Enforcement . . . . .	806	844,726
8	Law Enforcement-Federal Audit . . .	563	400,000
9	BRIM Premium . . . . .	913	<u>251,260</u>
10	Total . . . . .		\$ 14,451,773

11 Any revenue derived from mineral extraction at any  
 12 state park shall be deposited in a special revenue account  
 13 of the division of natural resources, first for bond debt  
 14 payment purposes and with any remainder to be for park  
 15 operation and improvement purposes.

16 The above appropriation for Law Enforcement-Federal  
 17 Audit (fund 0265, activity 563) shall only be expended  
 18 after the division of natural resources has executed the  
 19 Memorandum of Agreement resolving pending claims of  
 20 the U.S. Fish and Wildlife Service and upon written  
 21 approval of the Commissioner of the Bureau of Commerce.

*76—Division of Miners’ Health, Safety and Training*

(WV Code Chapter 22)

Fund 0277 FY 2003 Org 0314

1	Personal Services . . . . .	001	\$ 3,764,163
2	Annual Increment . . . . .	004	68,118
3	Employee Benefits . . . . .	010	1,182,820
4	Unclassified . . . . .	099	948,101
5	BRIM Premium . . . . .	913	<u>35,421</u>
6	Total . . . . .		\$ 5,998,623

*77—Board of Coal Mine Health and Safety*

(WV Code Chapter 22)

Fund 0280 FY 2003 Org 0319

1	Personal Services . . . . .	001	\$ 98,381
2	Annual Increment . . . . .	004	700
3	Employee Benefits . . . . .	010	25,158
4	Unclassified . . . . .	099	<u>65,143</u>
5	Total . . . . .		\$ 189,382

*78—Coal Mine Safety and Technical Review Committee*

(WV Code Chapter 22)

Fund 0285 FY 2003 Org 0320

1 Unclassified—Total . . . . . 096 \$ 71,231

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*79—Environmental Quality Board*

(WV Code Chapter 20)

Fund 0270 FY 2003 Org 0311

1	Personal Services . . . . .	001	\$	101,289
2	Annual Increment . . . . .	004		655
3	Employee Benefits . . . . .	010		23,809
4	Unclassified . . . . .	099		<u>35,152</u>
5	Total . . . . .		\$	160,905

*80—Interstate Commission on Potomac River Basin*

(WV Code Chapter 29)

Fund 0263 FY 2003 Org 0313

1	West Virginia's Contribution to			
2	the Interstate Commission			
3	on Potomac River Basin—Total . .	134	\$	47,000

*81—Ohio River Valley Water Sanitation Commission*

(WV Code Chapter 29)

Fund 0264 FY 2003 Org 0313

1	West Virginia's Contribution to the			
2	Ohio River Valley Water			
3	Sanitation Commission—Total . .	135	\$	134,300

*82—Division of Environmental Protection*

(WV Code Chapter 22)

Fund 0273 FY 2003 Org 0313

1	Personal Services .....	001	\$	4,733,033
2	Annual Increment .....	004		73,664
3	Employee Benefits .....	010		1,499,753
4	Unclassified .....	099		1,680,858
5	Dam Safety .....	607		217,603
6	Office of Water Resources			
7	Non-Enforcement Activity .....	855		1,179,111
8	BRIM Premium .....	913		<u>12,462</u>
9	Total .....		\$	9,396,484

10 Any unexpended balance remaining in the appropriation  
 11 for Office of Water Resources—Equipment—Surplus (fund  
 12 0273, activity 875) at the close of the fiscal year 2002 is  
 13 hereby reappropriated for expenditure during the fiscal  
 14 year 2003.

*83—Air Quality Board*

(WV Code Chapter 16)

Fund 0550 FY 2003 Org 0325

1	Unclassified .....	099	\$	99,548
2	BRIM Premium .....	913		<u>2,586</u>
3	Total .....		\$	102,134

**BUREAU OF SENIOR SERVICES***84—Bureau of Senior Services*

(WV Code Chapter 29)

Fund 0420 FY 2003 Org 0508

1	Personal Services .....	001	\$	128,059
2	Annual Increment .....	004		2,031
3	Employee Benefits .....	010		51,031
4	Unclassified .....	099		580,314
5	Silver Haired Legislature .....	202		14,400
6	Area Agencies Administration .....	203		87,428
7	Alzheimers Respite Care .....	565		100,000



8	BRIM Premium .....	913	<u>2,075</u>
9	Total .....		\$ 965,338

**HIGHER EDUCATION POLICY COMMISSION**

*85—Higher Education Policy Commission—  
Administration—  
Control Account*

(WV Code Chapter 18B)

Fund 0589 FY 2003 Org 0441

1	Unclassified .....	099	\$ 3,064,688
2	EPSCOR Undergraduate Scientific		
3	Instrumentation Program .....	829	0
4	WVNET .....	169	2,697,851
5	Vice Chancellor for Health		
6	Sciences-Rural Health Initiative		
7	Program and Site Support .....	595	4,216,963
8	Vice Chancellor for Health Sciences-		
9	Rural Health Residency Program	601	200,000
10	Institutional Base Budget Partial		
11	Restoration .....	602	4,350,000
12	West Virginia Council for		
13	Community and Technical		
14	Education (R) .....	392	<u>227,609</u>
15	Total .....		\$ 14,757,111

16 Any unexpended balances remaining in the appropria-  
17 tions for Tuition Contract Program (fund 0589, activity  
18 165), and West Virginia Council for Community and  
19 Technical Education (fund 0589, activity 392) at the close  
20 of the fiscal year 2002 are hereby reappropriated for  
21 expenditure during the fiscal year 2003.

*86—Higher Education Policy Commission—  
System—  
Control Account*

(WV Code Chapter 18B)

Fund 0586 FY 2003 Org 0442

1	Bluefield State College . . . . .	408	\$	2,002,368
2	Bluefield State Community and			
3	Technical College . . . . .	409		5,456,232
4	Concord College . . . . .	410		9,608,593
5	Eastern West Virginia Community			
6	and Technical College . . . . .	412		2,034,966
7	Fairmont State College . . . . .	414		13,128,072
8	Fairmont State Community and			
9	Technical College . . . . .	421		7,064,695
10	Glenville State College . . . . .	428		4,919,258
11	Glenville State Community and			
12	Technical College . . . . .	430		2,908,427
13	Shepherd College . . . . .	432		9,731,906
14	Shepherd Community and			
15	Technical College . . . . .	434		2,131,072
16	West Liberty State College . . . . .	439		10,016,745
17	West Virginia State College . . . . .	441		11,178,647
18	West Virginia State Community and			
19	Technical College . . . . .	445		2,738,868
20	Southern West Virginia Community			
21	and Technical College . . . . .	446		7,403,952
22	West Virginia Northern Community			
23	and Technical College . . . . .	447		5,822,498
24	Marshall University . . . . .	448		46,349,693
25	Marshall Medical School . . . . .	173		12,137,291
26	Marshall University Medical School			
27	BRIM Subsidy . . . . .	449		627,468
28	Marshall University Community			
29	and Technical College . . . . .	487		5,278,380
30	West Virginia University . . . . .	459		119,376,858
31	WVU - School of Health Sciences . .	174		43,745,897
32	WVU School of Health Sciences -			
33	Charleston Division . . . . .	175		4,173,084
34	West Virginia University School of			
35	Medicine BRIM Subsidy . . . . .	460		1,239,465
36	West Virginia University -			
37	Parkersburg . . . . .	471		8,359,912

38	Potomac State College of		
39	West Virginia University . . . . .	475	4,592,917
40	West Virginia University Institute		
41	for Technology . . . . .	479	7,197,379
42	West Virginia University Institute		
43	for Technology Community and		
44	Technical College . . . . .	486	3,303,009
45	Primary Health Education Medical		
46	School Program Support . . . . .	177	<u>2,200,000</u>
47	Total . . . . .		\$ 354,577,273

48 Any unexpended balances remaining in the appropria-  
 49 tions for Marshall University—Southern WV Community  
 50 and Technical College 2 + 2 Program (fund 0586, activity  
 51 170), Jackson’s Mill (fund 0586, activity 461), Marshall  
 52 University Forensic Lab (fund 0586, activity 572), Jack-  
 53 son’s Mill—Surplus (fund 0586, activity 842), and WVU  
 54 College of Engineering and Mineral Resources—Diesel  
 55 Study (fund 0586, activity 852) at the close of fiscal year  
 56 2002 are hereby reappropriated for expenditure during the  
 57 fiscal year 2003.

58 Included in the above appropriation for West Virginia  
 59 University Medical School and Marshall University  
 60 Medical School are \$1,015,590 and \$339,500, respectively,  
 61 for Graduate Medical Education which may be transferred  
 62 to the Department of Health and Human Resources’  
 63 Medical Service Fund (fund 5084) for the purpose of  
 64 matching federal or other funds to be used in support of  
 65 graduate medical education, subject to the approval of the  
 66 Vice-Chancellor for Health Sciences and the Secretary of  
 67 the Department of Health and Human Resources. If  
 68 approval is denied, the funds may be utilized by the  
 69 respective institutions for expenditure.

70 Included in the above appropriation for West Virginia  
 71 University Medical School is \$511,105 for the WVU  
 72 Charleston Division Poison Control Hotline, \$34,500 for  
 73 the Marshall and WVU Faculty and Course Development  
 74 International Study Project, \$246,429 for the WVU Law

75 School—Skills Program, \$147,857 for the WVU Coal and  
76 Energy Research Bureau, and \$19,714 for the WVU College  
77 of Engineering and Mineral Resources—Diesel Train-  
78 ing—Transfer.

79 Included in the above appropriation for Marshall  
80 University is \$181,280 for the Marshall Univer-  
81 sity—Southern West Virginia Community and Technical  
82 College 2+2 Program, \$595,597 for the Marshall University  
83 Autism Training Center, \$466,286 for the Marshall Univer-  
84 sity Forensic Lab, and \$200,000 for the Marshall Univer-  
85 sity Center for Rural Health.

86 Included in the above appropriation for Southern West  
87 Virginia Community and Technical College is \$373,774 for  
88 the Marshall University—Southern West Virginia Commu-  
89 nity and Technical College 2+2 Program.

90 The institutions operating from special revenue funds  
91 and/or federal funds shall pay their proportionate share of  
92 the Board of Risk and Insurance Management total  
93 insurance premium cost for their respective institutions.

*87—Higher Education Policy Commission—  
Health Sciences—  
Control Account*

(WV Code Chapter 18B)

Fund 0590 FY 2003 Org 0477

1 Any unexpended balances remaining in the appropria-  
2 tions for Primary Health Education Program Support  
3 (fund 0590, activity 177), Graduate Medical Education  
4 (fund 0590, activity 197), Marshall University—Center for  
5 Rural Health (fund 0590, activity 198), Correctional  
6 Telemedicine Project (fund 0590, activity 406), WVU  
7 Charleston Division—Poison Control Hot Line (fund 0590,  
8 activity 510), Capital Outlay and Equipment (fund 0590,  
9 activity 542), and Rural Health Initiative Site Support  
10 Program (fund 0590, activity 853) at the close of the fiscal

11 year 2002 are hereby reappropriated for expenditure  
12 during the fiscal year 2003.

*88—Higher Education Policy Commission—  
Legislative—  
Funding Priorities  
Control Account*

(WV Code Chapter 18B)

Fund 0591 FY 2003 Org 0441

1	Peer Equity and Sustained		
2	Quality Support . . . . .	489	\$ 4,550,000
3	Independently Accredited		
4	Community and Technical		
5	College Development (R) . . . . .	491	2,500,000
6	Research Challenge (R) . . . . .	502	<u>600,000</u>
7	Total . . . . .		<u>\$ 7,650,000</u>

8 Any unexpended balances remaining in the appropria-  
9 tions for Independently Accredited Community and  
10 Technical College Development (fund 0581, activity 491),  
11 and Research Challenge (fund 0591, activity 502) at the  
12 close of the fiscal year 2002 are hereby reappropriated for  
13 expenditure during the fiscal year 2003.

14 The above appropriation shall be allocated only to the  
15 State's post-secondary institutions with compacts ap-  
16 proved by the Higher Education Policy Commission, as  
17 stated in §18B-1A-5.

1	Total TITLE II, Section 1—		
2	General Revenue . . . . .		<u>\$ 2,929,317,582</u>

1 **Sec. 2. Appropriations from state road fund.**— From the  
2 state road fund there are hereby appropriated condition-  
3 ally upon the fulfillment of the provisions set forth in  
4 article two, chapter five-a of the code the following  
5 amounts, as itemized, for expenditure during the fiscal  
6 year two thousand three.

**DEPARTMENT OF TRANSPORTATION**

*89—Division of Motor Vehicles*

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2003 Org 0802

	<b>Activity</b>	<b>State Road Fund</b>
1	Personal Services . . . . . 001	\$ 12,428,017
2	Annual Increment . . . . . 004	151,000
3	Employee Benefits . . . . . 010	4,542,395
4	Unclassified . . . . . 099	20,429,482
5	International Fuel Tax Agreement . 536	<u>560,644</u>
6	Total . . . . .	\$ 38,111,538

*90—Division of Highways*

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2003 Org 0803

1	Debt Service . . . . . 040	\$ 50,000,000
2	Maintenance . . . . . 237	243,700,000
3	Maintenance, Contract Paving and	
4	Secondary Road Maintenance .. 272	45,000,000
5	Bridge Repair and Replacement ... 273	34,000,000
6	Inventory Revolving . . . . . 275	2,000,000
7	Equipment Revolving . . . . . 276	15,000,000
8	General Operations . . . . . 277	43,768,000
9	Interstate Construction . . . . . 278	70,000,000
10	Other Federal Aid Programs . . . . . 279	325,700,000
11	Appalachian Programs . . . . . 280	225,000,000
12	Nonfederal Aid Construction . . . . . 281	20,000,000
13	Highway Litter Control . . . . . 282	<u>1,490,000</u>
14	Total . . . . .	<u>\$1,075,658,000</u>

15 The above appropriations are to be expended in accor-  
 16 dance with the provisions of chapters seventeen and  
 17 seventeen-c of the code.

18 The commissioner of highways shall have the authority  
19 to operate revolving funds within the state road fund for  
20 the operation and purchase of various types of equipment  
21 used directly and indirectly in the construction and  
22 maintenance of roads and for the purchase of inventories  
23 and materials and supplies.

24 There is hereby appropriated within the above items  
25 sufficient money for the payment of claims, accrued or  
26 arising during this budgetary period, to be paid in accor-  
27 dance with sections seventeen and eighteen, article two,  
28 chapter fourteen of the code.

29 It is the intent of the Legislature to capture and match  
30 all federal funds available for expenditure on the Appala-  
31 chian highway system at the earliest possible time.  
32 Therefore, should amounts in excess of those appropriated  
33 be required for the purposes of Appalachian programs,  
34 funds in excess of the amount appropriated may be made  
35 available upon recommendation of the commissioner and  
36 approval of the governor. Further, for the purpose of  
37 Appalachian programs, funds appropriated to line items  
38 may be transferred to other line items upon recommenda-  
39 tion of the commissioner and approval of the governor.

40 Total TITLE II, Section 2—  
41 State Road Fund \$ 1,114,471,966

1 **Sec. 3. Appropriations from other funds.**—From the  
2 funds designated there are hereby appropriated condition-  
3 ally upon the fulfillment of the provisions set forth in  
4 article two, chapter five-a of the code the following  
5 amounts, as itemized, for expenditure during the fiscal  
6 year two thousand three.

### LEGISLATIVE

#### *91—Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 1731 FY 2003 Org 2300

	<b>Activity</b>	<b>Other Funds</b>
1	Personal Services . . . . . 001	\$ 209,620
2	Annual Increment . . . . . 004	5,040
3	Employee Benefits . . . . . 010	63,377
4	Unclassified . . . . . 099	432,762
5	Economic Loss Claim Payment	
6	Fund (R) . . . . . 334	<u>1,941,500</u>
7	Total . . . . .	\$ 2,652,299

8 Any unexpended balance remaining in the appropriation  
 9 for Economic Loss Claim Payment Fund (fund 1731,  
 10 activity 334) at the close of the fiscal year 2002 is hereby  
 11 reappropriated for expenditure during the fiscal year 2003.

**EXECUTIVE**

*92—Chief Technology Officer Administration Fund*

(WV Code Chapter 5)

Fund 1028 FY 2003 Org 0100

1	Unclassified . . . . . 099	\$ 1,872,961
2	EPSCOR Undergraduate Scientific	
3	Instrumentation Program . . . . . 829	<u>150,000</u>
4	Total . . . . .	\$ 2,022,961

*93—Auditor’s Office—  
Land Operating Fund*

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2003 Org 1200

1	Personal Services . . . . . 001	\$ 188,705
2	Annual Increment . . . . . 004	4,400
3	Employee Benefits . . . . . 010	42,787
4	Unclassified . . . . . 099	<u>195,416</u>
5	Total . . . . .	\$ 431,308

6 There is hereby appropriated from this fund, in addition  
 7 to the above appropriation, the necessary amount for the



8 expenditure of funds other than personal services or  
9 employee benefits to enable the division to pay the direct  
10 expenses relating to land sales as provided in Chapter  
11 eleven-a of the West Virginia Code.

12 The total amount of this appropriation shall be paid  
13 from the special revenue fund out of fees and collections as  
14 provided by law.

*94— Auditor's Office—  
Securities Regulation Fund*

(WV Code Chapter 32)

Fund 1225 FY 2003 Org 1200

1	Personal Services . . . . .	001	\$	723,298
2	Annual Increment . . . . .	004		4,722
3	Employee Benefits . . . . .	010		199,985
4	Unclassified . . . . .	099		<u>515,873</u>
5	Total . . . . .		\$	1,443,878

*95— Auditor's Office—  
Technology Support and Acquisition*

(WV Code Chapter 12)

Fund 1233 FY 2003 Org 1200

1	Unclassified—Total . . . . .	096	\$	747,168
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*96— Auditor's Office—  
Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234 FY 2003 Org 1200

1	Unclassified—Total . . . . .	096	\$	267,372
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*97— Auditor's Office—  
Office of the Chief Inspector*

(WV Code Chapter 6)

Fund 1235 FY 2003 Org 1200

1	Personal Services .....	001	\$	1,649,646
2	Annual Increment .....	004		22,900
3	Employee Benefits .....	010		521,289
4	Unclassified .....	099		<u>430,261</u>
5	Total .....		\$	2,624,096

*98—Treasurer’s Office—  
Technology Support and Acquisition*

(WV Code Chapter 12)

Fund 1329 FY 2003 Org 1300

1	Unclassified—Total .....	096	\$	100,000
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*99—Department of Agriculture—  
Agriculture Fees Fund*

(WV Code Chapter 19)

Fund 1401 FY 2003 Org 1400

1	Personal Services .....	001	\$	826,844
2	Annual Increment .....	004		10,550
3	Employee Benefits .....	010		235,361
4	Unclassified .....	099		<u>574,802</u>
5	Total .....		\$	1,647,557

*100—Department of Agriculture—  
West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2003 Org 1400

1	Student and Farm Loans—Total ...	235	\$	541,538
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*101—Department of Agriculture—  
General John McCausland Memorial Farm*

(WV Code Chapter 19)

Fund 1409 FY 2003 Org 1400

1 Unclassified—Total . . . . . 096 \$ 80,133

2 The above appropriation shall be expended in accor-  
3 dance with article twenty-six, chapter nineteen of the  
4 code.

*102—Department of Agriculture—  
Farm Operating Fund*

(WV Code Chapter 19)

Fund 1412 FY 2003 Org 1400

1 Unclassified—Total . . . . . 096 \$ 1,028,903

*103—Department of Agriculture—  
Donated Food Fund*

(WV Code Chapter 19)

Fund 1446 FY 2003 Org 1400

1 Unclassified—Total . . . . . 096 \$ 1,216,068

*104—Attorney General—  
Antitrust Enforcement*

(WV Code Chapter 47)

Fund 1507 FY 2003 Org 1500

1	Personal Services . . . . .	001	\$	220,551
2	Annual Increment . . . . .	004		935
3	Employee Benefits . . . . .	010		66,885
4	Unclassified . . . . .	099		<u>178,285</u>
5	Total . . . . .		\$	466,656

*105—Attorney General—  
Preneed Funeral Regulation Fund*

(WV Code Chapter 47)

Fund 1513 FY 2003 Org 1500

1 Unclassified—Total . . . . . 096 \$ 227,284

*106—Attorney General—  
Preneed Funeral Guarantee Fund*

(WV Code Chapter 47)

Fund 1514 FY 2003 Org 1500

1 Unclassified—Total . . . . . 096 \$ 775,000

*107—Secretary of State—  
Service Fees and Collection Account*

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2003 Org 1600

1	Personal Services . . . . .	001	\$	961,482
2	Annual Increment . . . . .	004		6,550
3	Employee Benefits . . . . .	010		305,456
4	Unclassified . . . . .	099		<u>1,080,525</u>
5	Total . . . . .		\$	2,354,013

**DEPARTMENT OF ADMINISTRATION**

*108—Office of the Secretary—  
Tobacco Settlement Fund*

(WV Code Chapter 4)

Fund 2041 FY 2003 Org 0201

1	Tobacco Settlement Fund—			
2	Transfer . . . . .	902	\$	38,000,000

3 The above appropriation for Tobacco Settlement  
4 Fund—Transfer shall be transferred to the Division of  
5 Health (fund 5124, org 0506) for expenditure.

*109—Division of Finance—  
Public Employees Insurance Reserve Fund*

(WV Code Chapter 5A)

Fund 2207 FY 2003 Org 0209

1 Public Employees Insurance Reserve  
2 Fund—Transfer . . . . . 903 \$ 6,000,000

3 The above appropriation for Public Employees Insur-  
4 ance Reserve Fund—Transfer shall be transferred to the  
5 Medical Services Trust Fund (fund 5185, org 0511) for  
6 expenditure.

*110—Division of Information Services and Communications*

(WV Code Chapter 5A)

Fund 2220 FY 2003 Org 0210

1	Personal Services . . . . .	001	\$ 7,336,170
2	Annual Increment . . . . .	004	83,915
3	Employee Benefits . . . . .	010	2,032,841
4	Unclassified . . . . .	099	<u>2,559,969</u>
5	Total . . . . .		\$ 12,012,895

6 The total amount of this appropriation shall be paid  
7 from a special revenue fund out of collections made by the  
8 division of information services and communications as  
9 provided by law.

10 There is hereby appropriated from this fund, in addition  
11 to the above appropriation, the necessary amount for the  
12 expenditure of funds other than personal services or  
13 employee benefits to enable the division to provide infor-  
14 mation processing services to user agencies. These services  
15 include, but are not limited to, data processing equipment,  
16 office automation and telecommunications.

17 Each spending unit operating from the general revenue  
18 fund, from special revenue funds or receiving reimburse-  
19 ment for postage from the federal government shall be  
20 charged monthly for all postage meter service and shall  
21 reimburse the revolving fund monthly for all such  
22 amounts.

*111—Division of Personnel*

(WV Code Chapter 29)

Fund 2440 FY 2003 Org 0222

1	Personal Services . . . . .	001	\$	2,586,137
2	Annual Increment . . . . .	004		48,200
3	Employee Benefits . . . . .	010		757,432
4	Unclassified . . . . .	099		<u>669,438</u>
5	Total . . . . .		\$	4,061,207

6 The total amount of this appropriation shall be paid  
 7 from a special revenue fund out of fees collected by the  
 8 division of personnel.

*112—WV Prosecuting Attorneys Institute*

(WV Code Chapter 7)

Fund 2521 FY 2003 Org 0228

1	Unclassified—Total (R) . . . . .	096	\$	637,905
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2 Any unexpended balances remaining in the appropri-  
 3 ations for Unclassified—Total (fund 2521, activity 096) at the  
 4 close of the fiscal year 2002 are hereby reappropriated for  
 5 expenditure during the fiscal year 2003.

**DEPARTMENT OF EDUCATION**

*113—State Board of Education—  
 Strategic Staff Development*

(WV Code Chapter 18)

Fund 3937 FY 2003 Org 0402

1	Unclassified—Total (R) . . . . .	096	\$	501,987
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2 Any unexpended balance remaining in the appropriation  
 3 for Unclassified—Total (fund 3937, activity 096) at the  
 4 close of the fiscal year 2002 is hereby reappropriated for  
 5 expenditure during the fiscal year 2003.

*114—State Department of Education—  
School Building Authority*

(WV Code Chapter 18)

Fund 3959 FY 2003 Org 0402

1	Personal Services .....	001	\$	662,869
2	Annual Increment .....	004		5,750
3	Employee Benefits .....	010		230,170
4	Unclassified .....	099		<u>264,549</u>
5	Total .....		\$	1,163,338

6 The above appropriation for the administrative expenses  
7 of the school building authority shall be paid from the  
8 interest earnings on debt service reserve accounts main-  
9 tained on behalf of said authority.

*115—State Department of Education—  
FFA-FHA Camp and Conference Center*

(WV Code Chapter 18)

Fund 3960 FY 2003 Org 0402

1	Personal Services .....	001	\$	770,861
2	Annual Increment .....	004		9,900
3	Employee Benefits .....	010		249,705
4	Unclassified .....	099		<u>1,022,776</u>
5	Total .....	571	\$	2,053,242

**DEPARTMENT OF EDUCATION AND THE ARTS**

*116—Office of the Secretary—  
Lottery Education Fund Interest Earnings—  
Control Account*

(WV Code Chapter 29)

Fund 3508 FY 2003 Org 0431

1	Interest Earnings .....	532	\$	-0-
2	EPSCOR .....	571		300,000
3	Research Challenge .....	502		<u>900,000</u>

4 Total ..... \$ 1,200,000

5 Any unexpended balance remaining in the appropriation  
 6 for Unclassified-Total (fund 3508, activity 096) at the close  
 7 of the fiscal year 2002 is hereby reappropriated for expen-  
 8 diture during the fiscal year 2003.

*117—Division of Culture and History—  
 Public Records and Preservation Revenue Fund*

(WV Code Chapters 18 and 18B)

Fund 3542 FY 2003 Org 0432

1 Unclassified-Total ..... 096 \$ 322,364

*118—State Board of Rehabilitation—  
 Division of Rehabilitation Services—  
 West Virginia Rehabilitation Center—  
 Special Account*

(WV Code Chapter 18)

Fund 8664 FY 2003 Org 0932

1 Unclassified ..... 099 \$ 2,802,182  
 2 Workshop Development ..... 163 450,000  
 3 Workshop-Supported Employment . 484 50,000  
 4 Total ..... \$ 3,302,182

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*119—Board of Barbers and Cosmetologists*

(WV Code Chapters 16 and 30)

Fund 5425 FY 2003 Org 0505

1 Personal Services ..... 001 \$ 235,246  
 2 Annual Increment ..... 004 4,861  
 3 Employee Benefits ..... 010 79,353  
 4 Unclassified ..... 099 124,738  
 5 Total ..... \$ 444,198



6 The total amount of this appropriation shall be paid  
7 from a special revenue fund out of collections made by the  
8 board of barbers and cosmetologists as provided by law.

*120—Division of Health—  
Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)

Fund 5124 FY 2003 Org 0506

1	ABCA Tobacco Retailer Education		
2	Program—Transfer . . . . .	239	\$ 200,000
3	Institutional Facilities		
4	Operations (R) . . . . .	335	32,149,408
5	Tobacco Education Program (R) . . .	906	<u>5,650,592</u>
6	Total . . . . .		\$ <u>38,000,000</u>

7 Any unexpended balances remaining in the above  
8 appropriations for Institutional Facilities Operations (fund  
9 5124, activity 335), and Tobacco Education Program (fund  
10 5124, activity 906) at the close of the fiscal year 2002 are  
11 hereby reappropriated for expenditure during the fiscal  
12 year 2003.

13 From the above appropriation for ABCA Tobacco  
14 Retailer Education Program—Transfer, \$200,000 shall be  
15 transferred to the Alcohol Beverage Control Administra-  
16 tion (fund 7352, org 0708) for expenditure.

17 The secretary of the department of health and human  
18 resources, prior to the beginning of the fiscal year, shall  
19 file with the legislative auditor and the department of  
20 administration an expenditure schedule for each formerly  
21 separate spending unit which has been consolidated into  
22 the above account and which receives a portion of the  
23 above appropriation for Institutional Facilities Operations.  
24 The secretary shall also, within fifteen days after the close  
25 of the six-month period of said fiscal year, file with the  
26 legislative auditor and the department of administration

27 an itemized report of expenditures made during the  
 28 preceding six-month period.

29 Additional funds have been appropriated in fund 0525,  
 30 fiscal year 2003, organization 0506, and fund 5156, fiscal  
 31 year 2003, organization 0506, for the operation of the  
 32 institutional facilities. The secretary of the department of  
 33 health and human resources is authorized to utilize up to  
 34 ten percent of the funds from the Institutional Facilities  
 35 Operations line item to facilitate cost effective and cost  
 36 saving services at the community level.

37 From the above appropriation to Institutional Facilities  
 38 Operations, together with available funds from the division  
 39 of health—hospital services revenue account (fund 5156,  
 40 activity 335) and consolidated medical services fund (fund  
 41 0525, activity 335), on July 1, 2002, the sum of two hundred  
 42 thousand dollars shall be transferred to the department of  
 43 agriculture—land division as advance payment for the  
 44 purchase of food products; actual payments for such  
 45 purchases shall not be required until such credits have  
 46 been completely expended.

*121—Division of Health—  
 Vital Statistics*

(WV Code Chapter 16)

Fund 5144 FY 2003 Org 0506

1	Personal Services .....	001	\$	263,211
2	Annual Increment .....	004		8,203
3	Employee Benefits .....	010		114,073
4	Unclassified. ....	099		<u>99,950</u>
5	Total .....		\$	485,437

*122—Division of Health—  
 Hospital Services Revenue Account  
 (Special Fund)  
 (Capital Improvement, Renovation and Operations)*

(WV Code Chapter 16)

Fund 5156 FY 2003 Org 0506

1	Debt Service (R) . . . . .	040	\$	2,420,000
2	Institutional Facilities			
3	Operations (R) . . . . .	335		34,591,434
4	Medical Services Trust Fund—			
5	Transfer (R) . . . . .	512		<u>23,300,000</u>
6	Total . . . . .		\$	60,311,434

7 Any unexpended balance remaining in the appropriation  
8 for hospital services revenue account at the close of the  
9 fiscal year 2002 is hereby reappropriated for expenditure  
10 during the fiscal year 2003, except for fund 5156, activity  
11 512 (fiscal year 2001) which shall expire on June 30, 2002.

12 The total amount of this appropriation shall be paid  
13 from the hospital services revenue account special fund  
14 created by section fifteen-a, article one, chapter sixteen of  
15 the code, and shall be used for operating expenses and for  
16 improvements in connection with existing facilities and  
17 bond payments.

18 The secretary of the department of health and human  
19 resources is authorized to utilize up to ten percent of the  
20 funds from the appropriation for Institutional Facilities  
21 Operations line to facilitate cost effective and cost saving  
22 services at the community level.

23 Necessary funds from the above appropriation may be  
24 used for medical facilities operations, either in connection  
25 with this account or in connection with the line item  
26 designated Institutional Facilities Operations in the  
27 consolidated medical service fund (fund 0525, fiscal year  
28 2003, organization 0506) and the tobacco settlement  
29 expenditure fund (fund 5124, fiscal year 2003, organization  
30 0506).

31 From the above appropriation to Institutional Facilities  
32 Operations, together with available funds from the consoli-  
33 dated medical services fund (fund 0525, activity 335) and  
34 the tobacco settlement expenditure fund (fund 5124,

35 activity 335), on July 1, 2002, the sum of two hundred  
 36 thousand dollars shall be transferred to the department of  
 37 agriculture—land division as advance payment for the  
 38 purchase of food products; actual payments for such  
 39 purchases shall not be required until such credits have  
 40 been completely expended.

*123—Division of Health—  
 Laboratory Services*

(WV Code Chapter 16)

Fund 5163 FY 2003 Org 0506

1	Personal Services . . . . .	001	\$	502,830
2	Annual Increment . . . . .	004		9,450
3	Employee Benefits . . . . .	010		183,491
4	Unclassified . . . . .	099		<u>217,476</u>
5	Total . . . . .		\$	913,247

*124—Division of Health—  
 Health Facility Licensing*

(WV Code Chapter 16)

Fund 5172 FY 2003 Org 0506

1	Personal Services . . . . .	001	\$	201,430
2	Annual Increment . . . . .	004		2,800
3	Employee Benefits . . . . .	010		79,197
4	Unclassified . . . . .	099		<u>89,585</u>
5	Total . . . . .		\$	373,012

*125—Division of Health—  
 Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2003 Org 0506

1	Personal Services . . . . .	001	\$	56,071
2	Annual Increment . . . . .	004		1,150
3	Employee Benefits . . . . .	010		20,804

4	Unclassified. ....	099	<u>2,996,821</u>
5	Total .....		\$ 3,074,846

*126—Division of Health—  
Lead Abatement Fund*

(WV Code Chapter 16)

Fund 5204 FY 2003 Org 0506

1	Unclassified—Total .....	096	\$ 20,000
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*127—WV Board of Medicine*

(WV Code Chapter 30)

Fund 5106 FY 2003 Org 0506

1	Unclassified—Total .....	096	\$ 1,170,080
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*128—West Virginia Health Care Authority*

(WV Code Chapter 16)

Fund 5375 FY 2003 Org 0507

1	Personal Services .....	001	\$ 1,798,182
2	Annual Increment .....	004	15,000
3	Employee Benefits .....	010	544,157
4	Unclassified .....	099	<u>2,373,951</u>
5	Total .....		\$ 4,731,290

The above appropriation is to be expended in accordance with and pursuant to the provisions of article twenty-nine-b, chapter sixteen of the code and from the special revolving fund designated health care cost review fund.

*129—Division of Human Services—  
Health Care Provider Tax*

(WV Code Chapter 11)

Fund 5090 FY 2003 Org 0511

1	Unclassified—Total .....	096	\$ 148,603,768
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2 From the above appropriation, an amount not to exceed  
 3 two hundred thousand dollars shall be transferred to a  
 4 special revenue account in the treasury for use by the  
 5 department of health and human resources for administra-  
 6 tive purposes. The remainder of all moneys deposited in  
 7 the fund shall be transferred to the West Virginia medical  
 8 services fund.

*130—Division of Human Services—  
 Child Support Enforcement*

(WV Code Chapter 48A)

Fund 5094 FY 2003 Org 0511

1 Unclassified—Total (R) . . . . . 096 \$ 28,781,971

2 Any unexpended balance remaining in the appropriation  
 3 for Unclassified—Total (fund 5094, activity 096) at the  
 4 close of the fiscal year 2002 is hereby reappropriated for  
 5 expenditure during the fiscal year 2003, except for fund  
 6 5094, activity 096 (fiscal year 2001) which shall expire on  
 7 June 30, 2002.

*131—Division of Human Services—  
 Medical Services Trust Fund*

(WV Code Chapter 9)

Fund 5185 FY 2003 Org 0511

1	Payment to Non-State		
2	Hospitals DPSH . . . . .	492	\$ 14,557,600
3	Eligibility Expansion . . . . .	582	1,958,066
4	State Institutions DPSH Payments . . . . .	583	6,566,355
5	Hospice Services . . . . .	584	342,975
6	Public Employees Insurance		
7	Reserve Fund-Transfer . . . . .	903	6,000,000
8	Match Drop . . . . .	585	<u>10,472,000</u>
9	Total . . . . .		\$ 39,896,996

10 The Match Drop line item above shall be used in con-  
11 junction with funds appropriated to the division of human  
12 services in the Medical Services line item (fund 0403,  
13 activity 189). The remainder of all moneys deposited in the  
14 fund shall be transferred to the division of human services  
15 accounts.

*132—Division of Human Services—  
James “Tiger” Morton Catastrophic Illness Fund*

(WV Code Chapter 16)

Fund 5454 FY 2003 Org 0511

1 Unclassified—Total . . . . . 096 \$ 1,251,605

*133—Family Protection Services Board—  
Domestic Violence Legal Services Fund*

(WV Code Chapter 48)

Fund 5455 FY 2003 Org 0511

1 Unclassified—Total . . . . . 096 \$ 208,000

**DEPARTMENT OF MILITARY AFFAIRS  
AND PUBLIC SAFETY**

*134—Department of Military Affairs and Public Safety—  
Office of the Secretary—  
Law-Enforcement, Safety and  
Emergency Worker Funeral  
Expense Payment Fund*

(WV Code Chapter 15)

Fund 6003 FY 2003 Org 0601

1 Unclassified—Total . . . . . 096 \$ 20,000

*135—State Armory Board—  
General Armory Fund*

(WV Code Chapter 15)

Fund 6057 FY 2003 Org 0603

1 Unclassified—Total . . . . . 096 \$ 458,250

*136—West Virginia Division of Corrections—  
Parolee Supervision Fees*

(WV Code Chapter 62)

Fund 6362 FY 2003 Org 0608

1	Personal Services . . . . .	001	\$	116,774
2	Annual Increment . . . . .	004		1,466
3	Employee Benefits . . . . .	010		52,038
4	Unclassified . . . . .	099		<u>134,989</u>
5	Total . . . . .		\$	305,267

*137—West Virginia State Police—  
Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Fund 6501 FY 2003 Org 0612

1	Personal Services . . . . .	001	\$	1,135,817
2	Annual Increment . . . . .	004		3,250
3	Employee Benefits . . . . .	010		342,327
4	Unclassified . . . . .	099		595,036
5	BRIM Premium . . . . .	913		<u>99,054</u>
6	Total . . . . .		\$	2,175,484

7 The total amount of this appropriation shall be paid  
8 from the special revenue fund out of fees collected for  
9 inspection stickers as provided by law.

*138—West Virginia State Police—  
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Fund 6513 FY 2003 Org 0612

1	Unclassified . . . . .	099	\$	960,531
2	BRIM . . . . .	913		<u>50,586</u>
3	Total . . . . .		\$	1,011,117



4 The total amount of this appropriation shall be paid  
5 from the special revenue fund out of receipts collected  
6 pursuant to sections nine-a and sixteen, article fifteen,  
7 chapter eleven of the code and paid into a revolving fund  
8 account in the state treasury.

*139—West Virginia State Police—  
Surplus Real Property Proceeds Fund  
(WV Code Chapter 15)*

Fund 6516 FY 2003 Org 0612

1	Unclassified .....	099	\$	480,267
2	BRIM Premium .....	913		<u>25,291</u>
3	Total .....		\$	505,558

*140—West Virginia State Police—  
Surplus Transfer Account*

(WV Code Chapter 15)

Fund 6519 FY 2003 Org 0612

1	Unclassified (R) .....	099	\$	1,336,185
2	BRIM Premium .....	913		<u>17,706</u>
3	Total .....		\$	1,353,891

4 Any unexpended balances remaining in the appropria-  
5 tions for Unclassified—Total (fund 6519, activity 096), and  
6 Unclassified (fund 6519, activity 099) at the close of the  
7 fiscal year 2002 are hereby reappropriated for expenditure  
8 during the fiscal year 2003.

*141—West Virginia State Police—  
Central Abuse Registry Fund*

(WV Code Chapter 15)

Fund 6527 FY 2003 Org 0612

1	Unclassified .....	099	\$	195,234
2	BRIM Premium .....	913		<u>6,066</u>
3	Total .....		\$	201,300

*142—West Virginia State Police—  
Bail Bond Enforcer Fund*

(WV Code Chapter 15)

Fund 6532 FY 2003 Org 0612

1 Unclassified—Total . . . . . 096 \$ 20,000

*143—West Virginia State Police—  
State Police Academy Post Exchange*

(WV Code Chapter 15)

Fund 6535 FY 2003 Org 0612

1 Unclassified—Total . . . . . 096 \$ 45,000

*144—Regional Jail and Correctional Facility Authority*

(WV Code Chapter 31)

Fund 6675 FY 2003 Org 0615

1	Personal Services . . . . .	001	\$	1,215,646
2	Annual Increment . . . . .	004		11,700
3	Employee Benefits . . . . .	010		379,530
4	Debt Service . . . . .	040		9,000,000
5	Unclassified . . . . .	099		<u>672,126</u>
6	Total . . . . .		\$	11,279,002

*145—Division of Veterans' Affairs—  
Veterans' Home*

(WV Code Chapter 19A)

Fund 6754 FY 2003 Org 0618

1 Unclassified—Total . . . . . 096 \$ 466,000

*146—Fire Commission—  
Fire Marshal Fees*

(WV Code Chapter 29)

Fund 6152 FY 2003 Org 0619

1	Personal Services .....	001	\$	750,985
2	Annual Increment .....	004		7,000
3	Employee Benefits .....	010		271,206
4	Unclassified .....	099		<u>290,744</u>
5	Total .....		\$	1,319,935

6 Any unexpended cash balance remaining in fund 6152 at  
 7 the close of the fiscal year 2002 is hereby available for  
 8 expenditure as part of the fiscal year 2003 appropriation.

*147—Division of Criminal Justice Services—  
 WV Community Corrections Fund*

(WV Code Chapter 62)

Fund 6386 FY 2003 Org 0620

1	Unclassified—Total .....	096	\$	2,000,000
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*148—Criminal Justice Services—  
 Court Security Fund*

(Executive Order)

Fund 6804 FY 2003 Org 0620

1	Unclassified—Total .....	096	\$	1,000,000
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**DEPARTMENT OF TAX AND REVENUE**

*149—Division of Banking—  
 Lending and Credit Rate Board*

(WV Code Chapter 47A)

Fund 3040 FY 2003 Org 0303

1	Personal Services .....	001	\$	-0-
2	Employee Benefits .....	010		-0-
3	Unclassified .....	099		<u>-0-</u>
4	Total .....		\$	-0-

*150—Division of Banking*

(WV Code Chapter 31A)

Fund 3041 FY 2003 Org 0303

1	Personal Services .....	001	\$	1,383,680
2	Annual Increment .....	004		11,350
3	Employee Benefits .....	010		425,336
4	Unclassified .....	099		<u>609,298</u>
5	Total .....		\$	2,429,664

*151—Tax Division—  
Cemetery Company Account*

(WV Code Chapter 35)

Fund 7071 FY 2003 Org 0702

1	Personal Services .....	001	\$	17,274
2	Annual Increment .....	004		100
3	Employee Benefits .....	010		5,384
4	Unclassified .....	099		<u>10,169</u>
5	Total .....		\$	32,927

*152—Tax Division—  
Special Audit and Investigative Unit*

(WV Code Chapter 11)

Fund 7073 FY 2003 Org 0702

1	Personal Services .....	001	\$	830,304
2	Annual Increment .....	004		14,800
3	Employee Benefits .....	010		254,407
4	Unclassified .....	099		<u>363,379</u>
5	Total .....		\$	1,462,890

*153—Insurance Commissioner—  
Examination Revolving Fund*

(WV Code Chapter 33)

Fund 7150 FY 2003 Org 0704

1	Personal Services .....	001	\$	556,330
2	Annual Increment .....	004		2,500
3	Employee Benefits .....	010		139,980

4	Unclassified .....	099	<u>491,000</u>
5	Total .....		\$ 1,189,810

*154—Insurance Commissioner—  
Consumer Advocate*

(WV Code Chapter 33)

Fund 7151 FY 2003 Org 0704

1	Personal Services .....	001	\$ 276,028
2	Annual Increment .....	004	1,250
3	Employee Benefits .....	010	77,385
4	Unclassified .....	099	<u>115,908</u>
5	Total .....		\$ 470,571

*155—Insurance Commissioner*

(WV Code Chapter 33)

Fund 7152 FY 2003 Org 0704

1	Personal Services .....	001	\$ 2,685,953
2	Annual Increment .....	004	33,950
3	Employee Benefits .....	010	766,382
4	Unclassified .....	099	<u>1,589,722</u>
5	Total .....		\$ 5,076,007

6 The total amount of this appropriation shall be paid  
7 from a special revenue fund out of collections of fees and  
8 charges as provided by law.

*156—Racing Commission—  
Relief Fund*

(WV Code Chapter 19)

Fund 7300 FY 2003 Org 0707

1	Medical Expenses—Total .....	245	\$ 57,000
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2 The total amount of this appropriation shall be paid  
3 from the special revenue fund out of collections of license  
4 fees and fines as provided by law.

5 No expenditures shall be made from this account except  
 6 for hospitalization, medical care and/or funeral expenses  
 7 for persons contributing to this fund.

*157—Racing Commission—  
 Administration and Promotion*

(WV Code Chapter 19)

Fund 7304 FY 2003 Org 0707

1	Personal Services .....	001	\$	56,444
2	Annual Increment .....	004		1,000
3	Employee Benefits .....	010		24,152
4	Unclassified .....	099		<u>47,358</u>
5	Total .....		\$	128,954

*158—Racing Commission—  
 General Administration*

(WV Code Chapter 19)

Fund 7305 FY 2003 Org 0707

1	Personal Services .....	001	\$	1,805,943
2	Annual Increment .....	004		20,250
3	Employee Benefits .....	010		450,303
4	Unclassified .....	099		<u>193,950</u>
5	Total .....		\$	2,470,446

*159—Racing Commission—  
 Administration, Promotion and Education Fund*

(WV Code Chapter 19)

Fund 7307 FY 2003 Org 0707

1	Unclassified—Total .....	096	\$	65,000
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*160—Alcohol Beverage Control Administration—  
 Wine License Special Fund*

(WV Code Chapter 60)

Fund 7351 FY 2003 Org 0708

1	Personal Services .....	001	\$	224,718
2	Annual Increment .....	004		3,200
3	Employee Benefits .....	010		78,856
4	Unclassified .....	099		<u>156,016</u>
5	Total .....		\$	462,790

6 To the extent permitted by law, four classified exempt  
7 positions shall be provided from Personal Services line  
8 item for field auditors.

*161 – Alcohol Beverage Control Administration*

(WV Code Chapter 60)

Fund 7352 FY 2003 Org 0708

1	Personal Services .....	001	\$	3,700,114
2	Annual Increment .....	004		76,000
3	Employee Benefits .....	010		1,301,893
4	Unclassified (R) .....	099		<u>2,144,074</u>
5	Total .....		\$	7,222,081

6 Any unexpended balance remaining in Unclassified  
7 (fund 7352, activity 099) at the close of the fiscal year 2002  
8 is hereby reappropriated for expenditure during the fiscal  
9 year 2003.

10 From the above appropriation an amount of \$500,000  
11 shall be used for the Tobacco/Alcohol Education Program.  
12 To the extent permitted by law, classified exempt positions  
13 shall be provided from Personal Services line item for the  
14 educator-inspector positions to be used in the education  
15 and enforcement activities relating to underage tobacco  
16 and alcohol use and sales.

17 The total amount of this appropriation shall be paid  
18 from a special revenue fund out of liquor revenues.

19 The above appropriation includes the salary of the  
20 commissioner and the salaries, expenses and equipment of  
21 administrative offices, warehouses and inspectors.

22 There is hereby appropriated from liquor revenues, in  
 23 addition to the above appropriation, the necessary amount  
 24 for the purchase of liquor as provided by law.

**DEPARTMENT OF TRANSPORTATION**

*162—Division of Motor Vehicles—  
 Driver's License Reinstatement Fund*

(WV Code Chapter 17B)

Fund 8213 FY 2003 Org 0802

1	Personal Services . . . . .	001	\$	394,810
2	Annual Increment . . . . .	004		4,900
3	Employee Benefits . . . . .	010		146,188
4	Unclassified . . . . .	099		<u>297,624</u>
5	Total . . . . .		\$	843,522

*163—Division of Motor Vehicles—  
 Driver Rehabilitation*

(WV Code Chapter 17C)

Fund 8214 FY 2003 Org 0802

1	Unclassified—Total . . . . .	096	\$	182,194
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*164—Division of Motor Vehicles—  
 Insurance Certificate Fees*

(WV Code Chapter 20)

Fund 8215 FY 2003 Org 0802

1	Personal Services . . . . .	001	\$	632,056
2	Annual Increment . . . . .	004		14,250
3	Employee Benefits . . . . .	010		241,926
4	Unclassified . . . . .	099		<u>55,229</u>
5	Total . . . . .		\$	943,461

*165—Division of Motor Vehicles—  
 Motorboat Licenses*



(WV Code Chapter 20)

Fund 8216 FY 2003 Org 0802

1 Unclassified—Total . . . . . 096 \$ 247,704

*166—Division of Motor Vehicles—  
Returned Check Fees*

(WV Code Chapter 17)

Fund 8217 FY 2003 Org 0802

1 Unclassified—Total . . . . . 096 \$ 16,000

*167—Division of Motor Vehicles—  
Dealer Recovery Fund*

(WV Code Chapter 17)

Fund 8220 FY 2003 Org 0802

1 Unclassified—Total . . . . . 096 \$ 200,000

*168—Division of Highways—  
A. James Manchin Fund*

(WV Code Chapter 17)

Fund 8319 FY 2003 Org 0803

1 Unclassified—Total . . . . . 096 \$ 3,625,000

**BUREAU OF COMMERCE**

*169—Division of Forestry*

(WV Code Chapter 19)

Fund 3081 FY 2003 Org 0305

1	Personal Services . . . . .	001	\$	370,795
2	Annual Increment . . . . .	004		4,000
3	Employee Benefits . . . . .	010		164,933
4	Unclassified . . . . .	099		<u>280,553</u>
5	Total . . . . .		\$	820,281

*170—Division of Forestry—  
Timberland Enforcement Operations*

(WV Code Chapter 19)

Fund 3082 FY 2003 Org 0305

1 Unclassified—Total . . . . . 096 \$ 150,000

*171—Division of Forestry—  
Severance Tax Operations*

(WV Code Chapter 11)

Fund 3084 FY 2003 Org 0305

1 Unclassified—Total . . . . . 096 \$ 3,622,575

*172—Geological and Economic Survey*

(WV Code Chapter 29)

Fund 3100 FY 2003 Org 0306

1	Personal Services . . . . .	001	\$	42,818
2	Annual Increment . . . . .	004		558
3	Employee Benefits . . . . .	010		7,855
4	Unclassified . . . . .	099		<u>176,925</u>
5	Total . . . . .		\$	228,156

6 The above appropriation shall be used in accordance  
7 with section four, article two, chapter twenty-nine of the  
8 code.

*173—West Virginia Development Office—  
Energy Assistance*

(WV Code Chapter 5B)

Fund 3144 FY 2003 Org 0307

1 Any unexpended balance remaining in the appropriation  
2 for Energy Assistance—Total (fund 3144, activity 647) at  
3 the close of the fiscal year 2002 is hereby reappropriated  
4 for expenditure during the fiscal year 2003.

*174—West Virginia Development Office—  
Office of Coal Field Community Development*

(WV Code Chapter 5B)

Fund 3162 FY 2003 Org 0307

1	Unclassified—Total (R) . . . . .	096	\$	478,942
2	Any unexpended balance remaining in the above			
3	appropriation for Unclassified—Total (fund 3162, activity			
4	096) at the close of the fiscal year 2002 is hereby			
5	reappropriated for expenditure during the fiscal year 2003.			

*175—Division of Labor—  
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Fund 3187 FY 2003 Org 0308

1	Personal Services . . . . .	001	\$	940,540
2	Annual Increment . . . . .	004		12,618
3	Employee Benefits . . . . .	010		343,416
4	Unclassified . . . . .	099		<u>595,112</u>
5	Total . . . . .		\$	1,891,686

*176—Division of Labor—  
Elevator Safety Act*

(WV Code Chapter 21)

Fund 3188 FY 2003 Org 0308

1	Personal Services . . . . .	001	\$	162,700
2	Annual Increment . . . . .	004		1,417
3	Employee Benefits . . . . .	010		60,306
4	Unclassified . . . . .	099		<u>91,638</u>
5	Total . . . . .		\$	316,061

*177—Division of Labor—  
Crane Operator Certification Fund*

(WV Code Chapter 21)

Fund 3191 FY 2003 Org 0308

1 Unclassified—Total . . . . . 096 \$ 77,834

*178—Division of Labor—  
Amusement Rides/Amusement Attraction Safety Fund*

(WV Code Chapter 21)

Fund 3192 FY 2003 Org 0308

1 Unclassified—Total . . . . . 096 \$ 76,854

*179—Division of Natural Resources*

(WV Code Chapter 20)

Fund 3200 FY 2003 Org 0310

1	Personal Services . . . . .	001	\$	8,197,420
2	Annual Increment . . . . .	004		140,856
3	Employee Benefits . . . . .	010		2,825,193
4	Unclassified . . . . .	099		2,141,370
5	Capital Improvements and			
6	Land Purchase (R) . . . . .	248		<u>2,337,986</u>
7	Total . . . . .		\$	15,642,825

8 The total amount of this appropriation shall be paid  
9 from a special revenue fund out of fees collected by the  
10 division of natural resources.

11 Any unexpended balance remaining in the appropriation  
12 for Capital Improvements and Land Purchase (fund 3200,  
13 activity 248) at the close of the fiscal year 2002 is hereby  
14 reappropriated for expenditure during the fiscal year 2003.

*180—Division of Natural Resources—  
Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Fund 3202 FY 2003 Org 0310

1 Unclassified—Total . . . . . 096 \$ 20,000

*181—Division of Natural Resources—  
Nongame Fund*

(WV Code Chapter 20)

Fund 3203 FY 2003 Org 0310

1	Personal Services . . . . .	001	\$	199,131
2	Annual Increment . . . . .	004		1,200
3	Employee Benefits . . . . .	010		66,769
4	Unclassified . . . . .	099		<u>100,540</u>
5	Total . . . . .		\$	367,640

*182—Division of Natural Resources—  
Planning and Development Division*

(WV Code Chapter 20)

Fund 3205 FY 2003 Org 0310

1	Personal Services . . . . .	001	\$	206,884
2	Annual Increment . . . . .	004		4,450
3	Employee Benefits . . . . .	010		72,145
4	Unclassified . . . . .	099		<u>198,319</u>
5	Total . . . . .		\$	481,798

*183—Division of Natural Resources—  
Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2003 Org 0310

1 Unclassified—Total . . . . . 096 \$ 183,749

*184—Division of Natural Resources—  
Recycling Assistance Fund*

(WV Code Chapter 20)

Fund 3254 FY 2003 Org 0310

1 Personal Services . . . . . 001 \$ 201,775

2	Annual Increment .....	004	2,963
3	Employee Benefits .....	010	76,480
4	Unclassified (R) .....	099	<u>1,873,801</u>
5	Total .....		\$ 2,155,019

6 Any unexpended balance remaining in the appropriation  
 7 for Unclassified (fund 3254, activity 099) at the close of the  
 8 fiscal year 2002 is hereby reappropriated for expenditure  
 9 during the fiscal year 2003 with the exception of fund  
 10 3254, activity 099 (fiscal year 2000 and fiscal year 2001)  
 11 which shall expire on June 30, 2002.

*185—Division of Natural Resources—  
 Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2003 Org 0310

1	Unclassified—Total .....	096	\$ 20,000
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**BUREAU OF EMPLOYMENT PROGRAMS**

*186—Bureau of Employment Programs—  
 Workers' Compensation Fund*

(WV Code Chapter 23)

Fund 3440 FY 2003 Org 0322

1	Personal Services .....	001	\$ 29,400,673
2	Annual Increment .....	004	379,553
3	Employee Benefits .....	010	8,295,189
4	Unclassified (R) .....	099	31,184,316
5	Technology Improvements .....	599	2,000,000
6	Employer Excess Liability Fund ...	226	<u>117,197</u>
7	Total .....		\$ 71,376,928

8 Any unexpended balance remaining in the appropriation  
 9 for Unclassified (fund 3440, activity 099) at the close of the  
 10 fiscal year 2002 is hereby reappropriated for expenditure  
 11 during the fiscal year 2003.

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

*187—Solid Waste Management Board*

(WV Code Chapter 20)

Fund 3288 FY 2003 Org 0312

1	Personal Services . . . . .	001	\$	601,015
2	Annual Increment . . . . .	004		3,700
3	Employee Benefits . . . . .	010		181,544
4	Unclassified . . . . .	099		<u>1,933,789</u>
5	Total . . . . .		\$	2,720,048

*188—Division of Environmental Protection—  
Special Reclamation Fund*

(WV Code Chapter 22A)

Fund 3321 FY 2003 Org 0313

1	Personal Services . . . . .	001	\$	518,828
2	Annual Increment . . . . .	004		17,875
3	Employee Benefits . . . . .	010		246,803
4	Unclassified . . . . .	099		<u>17,720,262</u>
5	Total . . . . .		\$	18,503,768

*189—Division of Environmental Protection—  
Oil and Gas Reclamation Trust*

(WV Code Chapter 22B)

Fund 3322 FY 2003 Org 0313

1	Unclassified—Total . . . . .	096	\$	300,000
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*190—Division of Environmental Protection—  
Oil and Gas Operating Permits*

(WV Code Chapter 22B)

Fund 3323 FY 2003 Org 0313

1	Personal Services . . . . .	001	\$	221,600
2	Annual Increment . . . . .	004		2,450

3	Employee Benefits .....	010	71,639
4	Unclassified .....	099	<u>468,772</u>
5	Total .....		\$ 764,461

*191—Division of Environmental Protection—  
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324 FY 2003 Org 0313

1	Personal Services .....	001	\$ 7,075,674
2	Annual Increment .....	004	75,150
3	Employee Benefits .....	010	2,209,339
4	Unclassified .....	099	<u>3,333,800</u>
5	Total .....		\$ 12,693,963

*192—Division of Environmental Protection—  
Underground Storage Tanks—  
Administrative Fund*

(WV Code Chapter 20)

Fund 3325 FY 2003 Org 0313

1	Personal Services .....	001	\$ 300,313
2	Annual Increment .....	004	3,200
3	Employee Benefits .....	010	97,524
4	Unclassified .....	099	<u>130,370</u>
5	Total .....		\$ 531,407

*193—Division of Environmental Protection—  
Hazardous Waste Emergency and Response Fund*

(WV Code Chapter 20)

Fund 3331 FY 2003 Org 0313

1	Personal Services .....	001	\$ 525,160
2	Annual Increment .....	004	6,680
3	Employee Benefits .....	010	155,183
4	Unclassified .....	099	<u>937,073</u>
5	Total .....		\$ 1,624,096



*194—Division of Environmental Protection—  
Solid Waste Reclamation and  
Environmental Response Fund*

(WV Code Chapter 20)

Fund 3332 FY 2003 Org 0313

1	Personal Services .....	001	\$	219,626
2	Annual Increment .....	004		1,700
3	Employee Benefits .....	010		67,067
4	Unclassified .....	099		<u>1,032,943</u>
5	Total .....		\$	1,321,336

*195—Division of Environmental Protection—  
Solid Waste Enforcement Fund*

(WV Code Chapter 20)

Fund 3333 FY 2003 Org 0313

1	Personal Services .....	001	\$	1,560,096
2	Annual Increment .....	004		25,675
3	Employee Benefits .....	010		499,438
4	Unclassified .....	099		<u>627,750</u>
5	Total .....		\$	2,712,959

*196—Division of Environmental Protection—  
Fees and Operating Expenses*

(WV Code Chapter 16)

Fund 3336 FY 2003 Org 0313

1	Personal Services .....	001	\$	3,780,138
2	Annual Increment .....	004		26,840
3	Employee Benefits .....	010		1,181,228
4	Unclassified .....	099		<u>2,163,172</u>
5	Total .....		\$	7,151,378

*197—Division of Environmental Protection—  
Environmental Laboratory  
Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2003 Org 0313

1	Personal Services .....	001	\$	119,559
2	Annual Increment .....	004		1,850
3	Employee Benefits .....	010		43,190
4	Unclassified .....	099		<u>61,252</u>
5	Total .....		\$	225,851

*198—Division of Environmental Protection—  
Stream Restoration Fund*

Fund 3349 FY 2003 Org 0313

1	Unclassified—Total .....	096	\$	2,000,000
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*199—Division of Environmental Protection—  
Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2003 Org 0313

1	Unclassified—Total .....	096	\$	904,848
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*200—Oil and Gas Conservation Commission*

(WV Code Chapter 22)

Fund 3371 FY 2003 Org 0315

1	Personal Services .....	001	\$	155,069
2	Annual Increment .....	004		1,800
3	Employee Benefits .....	010		30,726
4	Unclassified .....	099		<u>47,362</u>
5	Total .....		\$	234,957

**HIGHER EDUCATION POLICY COMMISSION**

*201—Health Sciences—  
West Virginia University Health Sciences Center*

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2003 Org 0463

1 Unclassified—Total (R) . . . . . 096 \$ 15,359,467

2 Any unexpended balance remaining in the appropriation  
3 for the West Virginia University Health Sciences Center is  
4 hereby reappropriated for expenditure during the fiscal  
5 year 2003 with the exception of fiscal year 1997, fiscal year  
6 1998 and fiscal year 1999 which shall expire on June 30,  
7 2002.

*202—Higher Education Policy Commission—  
System—  
Registration Fee Capital Improvement Fund  
(Capital Improvement and Bond Retirement Fund)  
Control Account*

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2003 Org 0442

1 Debt Service (R) . . . . . 040 \$ 5,632,612  
2 General Capital Expenditures (R) . . 306 5,362,197  
3 Total . . . . . \$ 10,994,809

4 Any unexpended balances remaining in the appropria-  
5 tions are hereby reappropriated for expenditure during the  
6 fiscal year 2003.

7 The total amount of this appropriation shall be paid  
8 from the special capital improvement fund created in  
9 section eight, article ten, chapter eighteen-b of the code.  
10 Projects are to be paid on a cash basis and made available  
11 from the date of passage.

12 The above appropriations, except for debt service, may  
13 be transferred to special revenue funds for capital im-  
14 provement projects at the institutions.

*203—Higher Education Policy Commission—  
System—  
Tuition Fee Capital Improvement Fund*

(Capital Improvement and Bond Retirement Fund)  
Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2003 Org 0442

1	Debt Service (R) . . . . .	040	\$ 14,985,421
2	General Capital Expenditures (R) . .	306	13,636,487
3	Facilities Planning		
4	and Administration (R) . . . . .	386	<u>387,975</u>
5	Total . . . . .		\$ 29,009,883

6 Any unexpended balances remaining in the appropria-  
7 tions are hereby reappropriated for expenditure during the  
8 fiscal year 2003.

9 The total amount of this appropriation shall be paid  
10 from the special capital improvement fund created in  
11 article twelve-b, chapter eighteen of the code. Projects are  
12 to be paid on a cash basis and made available from the  
13 date of passage.

14 The above appropriations, except for debt service, may  
15 be transferred to special revenue funds for capital im-  
16 provement projects at the institutions.

*204—Higher Education Policy Commission—  
1977 State System Registration Fee Refund  
Revenue Construction Fund*

(WV Code Chapters 18 and 18B)

Fund 4905 FY 2003 Org 0442

1 Any unexpended balance remaining in the appropriation  
2 at the close of the fiscal year 2002 is hereby reappropriated  
3 for expenditure during the fiscal year 2003.

4 The appropriation shall be paid from available unex-  
5 pended cash balances and interest earnings accruing to the  
6 fund. The appropriation shall be expended at the discre-  
7 tion of the Higher Education Policy Commission and the

8 funds may be allocated to any institution within the  
9 system.

10 The total amount of this appropriation shall be paid  
11 from the unexpended proceeds of revenue bonds previously  
12 issued pursuant to section eight, article ten, chapter  
13 eighteen-b of the code, which have since been refunded.

*205—Higher Education Policy Commission—  
Tuition Fee Revenue Bond Construction Fund*

*(WV Code Chapters 18 and 18B)*

Fund 4906 FY 2003 Org 0442

1 Any unexpended balance remaining in the appropriation  
2 at the close of the fiscal year 2002 is hereby reappropriated  
3 for expenditure during the fiscal year 2003.

4 The appropriation shall be paid from available unex-  
5 pended cash balances and interest earnings accruing to the  
6 fund. The appropriation shall be expended at the discre-  
7 tion of the Higher Education Policy Commission and the  
8 funds may be allocated to any institution within the  
9 system.

10 The total amount of this appropriation shall be paid  
11 from the unexpended proceeds of revenue bonds previously  
12 issued pursuant to section eight, article twelve-b, chapter  
13 eighteen of the code, which have since been refunded.

*206—Higher Education Policy Commission—  
State University System Revenue Bond Construction Fund*

*(WV Code Chapters 18 and 18B)*

Fund 4907 FY 2003 Org 0442

1 Any unexpended balance remaining in the appropriation  
2 at the close of the fiscal year 2002 is hereby reappropriated  
3 for expenditure during the fiscal year 2003.

*207—Higher Education Policy Commission—  
Marshall University Land Sale Account*

(WV Code Chapters 18B)

Fund 4270 FY 2003 Org 0471

1 Land Sale—Total (R) . . . . . 493 \$ 400,000

2 Any unexpended balances remaining in the appropria-  
3 tions at the close of fiscal year 2002 are hereby  
4 reappropriated for expenditure during the fiscal year 2003.

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*208—Hospital Finance Authority*

(WV Code Chapter 16)

Fund 5475 FY 2003 Org 0509

1	Personal Services . . . . .	001	\$	46,074
2	Annual Increment . . . . .	004		650
3	Employee Benefits . . . . .	010		15,753
4	Unclassified. . . . .	099		<u>88,687</u>
5	Total . . . . .		\$	151,164

6 The total amount of this appropriation shall be paid  
7 from the special revenue fund out of fees and collections as  
8 provided by article twenty-nine-a, chapter sixteen of the  
9 code.

*209—Municipal Bond Commission*

(WV Code Chapter 13)

Fund 7253 FY 2003 Org 0706

1	Personal Services . . . . .	001	\$	161,262
2	Annual Increment . . . . .	004		2,950
3	Employee Benefits . . . . .	010		58,504
4	Unclassified . . . . .	099		<u>77,990</u>
5	Total . . . . .		\$	300,706

*210—WV State Board of Examiners for  
Licensed Practical Nurses*

(WV Code Chapter 30)

Fund 8517 FY 2003 Org 0906

1 Unclassified—Total . . . . . 096 \$ 348,090

*211—WV Board of Examiners for  
Registered Professional Nurses*

(WV Code Chapter 30)

Fund 8520 FY 2003 Org 0907

1 Unclassified—Total . . . . . 096 \$ 882,136

*212—Public Service Commission*

(WV Code Chapter 24)

Fund 8623 FY 2003 Org 0926

1	Personal Services . . . . .	001	\$	7,872,790
2	Annual Increment . . . . .	004		120,000
3	Employee Benefits . . . . .	010		2,306,095
4	Unclassified . . . . .	099		2,534,744
5	Debt Payment/Capital Outlay . . . . .	520		350,000
6	BRIM Premium . . . . .	913		<u>54,923</u>
7	Total . . . . .		\$	13,238,552

8 The total amount of this appropriation shall be paid  
9 from a special revenue fund out of collections for special  
10 license fees from public service corporations as provided  
11 by law.

12 The Public Service Commission is authorized to spend  
13 up to \$250,000, from surplus funds in this account, to meet  
14 the expected deficiencies in the Motor Carrier Division  
15 account due to passage of enrolled house bill no. 2715,  
16 regular session, 1997.

213—*Public Service Commission—  
Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8624 FY 2003 Org 0926

1	Personal Services . . . . .	001	\$	146,426
2	Annual Increment . . . . .	004		5,556
3	Employee Benefits . . . . .	010		48,262
4	Unclassified . . . . .	099		<u>89,378</u>
5	Total . . . . .		\$	289,622

6 The total amount of this appropriation shall be paid  
7 from a special revenue fund out of receipts collected for or  
8 by the public service commission pursuant to and in the  
9 exercise of regulatory authority over pipeline companies as  
10 provided by law.

214—*Public Service Commission—  
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8625 FY 2003 Org 0926

1	Personal Services . . . . .	001	\$	1,582,433
2	Annual Increment . . . . .	004		34,723
3	Employee Benefits . . . . .	010		512,650
4	Unclassified . . . . .	099		<u>615,301</u>
5	Total . . . . .		\$	2,745,107

6 The total amount of this appropriation shall be paid  
7 from a special revenue fund out of receipts collected for or  
8 by the public service commission pursuant to and in the  
9 exercise of regulatory authority over motor carriers as  
10 provided by law.

215—*Public Service Commission—  
Consumer Advocate*

(WV Code Chapter 24)

Fund 8627 FY 2003 Org 0926



Enr. Com. Sub. for S. B. No. 100] 104

1	Personal Services .....	001	\$	480,577
2	Annual Increment .....	004		4,800
3	Employee Benefits .....	010		130,883
4	Unclassified .....	099		290,671
5	BRIM Premium .....	913		<u>2,078</u>
6	Total .....		\$	909,009

7 The total amount of this appropriation shall be paid  
8 from a special revenue fund out of collections made by the  
9 public service commission.

*216—Real Estate Commission*

(WV Code Chapter 47)

Fund 8635 FY 2003 Org 0927

1	Personal Services .....	001	\$	340,695
2	Annual Increment .....	004		4,900
3	Employee Benefits .....	010		102,816
4	Unclassified .....	099		<u>237,335</u>
5	Total .....		\$	685,746

6 The total amount of this appropriation shall be paid out  
7 of collections of license fees as provided by law.

*217—WV Board of Examiners for Speech-  
Language Pathology and Audiology*

(WV Code Chapter 30)

Fund 8646 FY 2003 Org 0930

1	Unclassified—Total .....	096	\$	54,945
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*218—WV Board of Respiratory Care*

(WV Code Chapter 30)

Fund 8676 FY 2003 Org 0935

1	Unclassified—Total .....	096	\$	114,642
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219—WV Board of Licensed Dietitians

Fund 8680 FY 2003 Org 0936

1 Unclassified—Total . . . . . 096 \$ 20,000

220—Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2003 Org 0938

1 Unclassified—Total . . . . . 096 \$ 41,553

2 Total TITLE II, Section 3—

3 Other Funds . . . . . \$690,662,462

1 **Sec. 4. Appropriations from lottery net profits.—**Net  
2 profits of the lottery are to be deposited by the director of  
3 the lottery to the following accounts in the amounts  
4 indicated. The director of the lottery shall prorate each  
5 deposit of net profits in the proportion the appropriation  
6 for each account bears to the total of the appropriations  
7 for all accounts.

8 After first satisfying the requirements for Fund 2252  
9 and Fund 3963 pursuant to section eighteen, article  
10 twenty-two, chapter twenty-nine of the code, the director  
11 of the lottery shall make available from the remaining net  
12 profits of the lottery any amounts needed to pay debt  
13 service for which the appropriation is made for Fund \_\_\_\_,  
14 and is authorized to transfer any such amounts to Fund  
15 \_\_\_\_ for that purpose. Upon receipt of reimbursement of  
16 amounts so transferred, the director of the lottery shall  
17 deposit the reimbursement amounts to the following  
18 accounts as required by this section.

221—Education, Arts, Sciences and Tourism—  
Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2003 Org 0211

	Activity	Lottery Funds
1 Debt Service—Total . . . . .	310	\$ 10,000,000

*222—West Virginia Development Office—  
Division of Tourism*

(WV Code Chapter 5B)

Fund 3067 FY 2003 Org 0304

1 Tourism—Telemarketing Center . . .	463	\$ 100,000
2 Tourism—Advertising (R) . . . . .	618	5,000,942
3 State Parks and Recreation		
4     Advertising (R) . . . . .	619	760,000
5 Capitol Complex-Capital Outlay . . .	417	1,000,000
6 WV Film Development Office . . . . .	498	104,215
7 Motor Sports Council . . . . .	513	100,000
8 Tourism—Special Projects . . . . .	859	1,700,000
9 Tourism—Unclassified (R) . . . . .	662	<u>3,722,882</u>
10     Total . . . . .		\$ 12,488,039

11 Any unexpended balances remaining in the appropria-  
 12 tions for Tourism—Advertising (fund 3067, activity 618),  
 13 State Parks and Recreation Advertising (fund 3067,  
 14 activity 619), Tourism—Unclassified (fund 3067, activity  
 15 662), Tourism—Special Projects (fund 3067, activity 859),  
 16 and Tourism—Unclassified—Lottery Surplus (fund 3067,  
 17 activity 773) at the close of the fiscal year 2002 are hereby  
 18 reappropriated for expenditure during the fiscal year 2003.

*223—Division of Natural Resources*

(WV Code Chapter 20)

Fund 3267 FY 2003 Org 0310

1 Unclassified (R) . . . . .	099	\$ 2,581,776
2 Pricketts Fort State Park . . . . .	324	120,000
3 Non-Game Wildlife . . . . .	527	550,000

4	Blackwater Falls State Park		
5	—Land Acquisition . . . . .	544	200,000
6	West Virginia Stream		
7	Partners Program . . . . .	637	100,000
8	State Parks—Special Projects (R) . .	860	-0-
9	State Parks Repairs, Renovations,		
10	Maintenance and Life		
11	Safety Repairs (R) . . . . .	911	<u>-0-</u>
12	Total . . . . .		\$ 3,551,776

13 Any unexpended balances remaining in the appropria-  
 14 tions for Unclassified (fund 3267, activity 099), State  
 15 Recreation Area Improvements (fund 3267, activity 307),  
 16 Capital Outlay—Parks (fund 3267, activity 288), Parks  
 17 Operations—Unclassified (fund 3267, activity 645), State  
 18 Parks—Special Projects (fund 3267, activity 860), Comput-  
 19 erized Lodging Reservation System (fund 3267, activity  
 20 910), and State Parks Repairs, Renovations, Maintenance  
 21 and Life Safety Repairs (fund 3267, activity 911) at the  
 22 close of the fiscal year 2002 are hereby reappropriated for  
 23 expenditure during the fiscal year 2003.

24 Any unexpended balance remaining in the appropriation  
 25 for Canaan Valley—Land Acquisition (fund 3267, activity  
 26 710) at the close of the fiscal year 2002 is hereby  
 27 reappropriated for expenditure during the fiscal year 2003  
 28 and redesignated Blackwater Falls State Park—Land  
 29 Acquisition (fund 3267, activity 544).

224—State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2003 Org 0402

1	Unclassified . . . . .	099	\$ 1,000,000
2	Teachers' Retirement System . . . . .	019	-0-
3	Safe Schools . . . . .	143	2,000,000
4	Computer Basic Skills (R) . . . . .	145	7,526,995
5	S.U.C.C.E.S.S (R) . . . . .	255	8,563,965
6	Technology Repair and		
7	Modernization (R) . . . . .	298	1,000,000

8	READS Program .....	365	300,000
9	MATH Program .....	368	300,000
10	Vocational Education		
11	Equipment Replacement .....	393	1,019,750
12	Bridges Program .....	394	300,000
13	Assessment Program .....	396	5,149,407
14	Employment Programs Rate Relief .	401	758,703
15	Technology and Telecommunications		
16	Initiative(R) .....	596	2,013,733
17	Virtual Schools on the Internet ....	178	450,000
18	Micro Computer Network .....	506	148,675
19	Teacher Reimbursement .....	573	150,000
20	Teacher Relocation .....	574	50,000
21	National Science Foundation		
22	Match/WV Science .....	578	300,000
23	Program Modernization .....	305	725,000
24	Educational Developments .....	823	1,500,000
25	Three-Tier Funding .....	411	1,000,000
26	Educational Enhancements .....	695	2,427,000
27	Technology Demonstration		
28	Project (R) .....	639	<u>150,000</u>
29	Total .....		\$ 36,833,228

30 Any unexpended balances remaining in the appropria-  
 31 tions for Computer Basic Skills (fund 3951, activity 145),  
 32 S.U.C.C.E.S.S. (fund 3951, activity 255), Technology  
 33 Repair and Modernization (fund 3951, activity 298),  
 34 Computer Basic Skills—Total (fund 3951, activity 567),  
 35 Technology and Telecommunications Initiative (fund 3951,  
 36 activity 596), Technology Demonstration Project (fund  
 37 3951, activity 639), and Educational Development (fund  
 38 3951, activity 823) at the close of the fiscal year 2002 are  
 39 hereby reappropriated for expenditure during the fiscal  
 40 year 2003.

225—*State Department of Education—  
 School Building Authority—  
 Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2003 Org 0402

1 Debt Service—Total . . . . . 310 \$ 18,000,000

*226—Department of Education and the Arts—  
Office of the Secretary—  
Control Account—  
Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508 FY 2003 Org 0431

1	Unclassified (R) . . . . .	099	\$	-0-
2	WVU University Affiliated Center			
3	for Developmental Disabilities . .	157		100,000
4	Commission for National			
5	Community Service . . . . .	193		160,050
6	Technical Preparation Program . . . .	440		500,000
7	Arts Programs (R) . . . . .	500		40,000
8	Distance Learning . . . . .	533		-0-
9	Transfer to HEPC . . . . .	540		-0-
10	Hospitality Training . . . . .	600		533,500
11	Energy Express . . . . .	861		500,000
12	Teacher Education Partnerships . . .	576		600,000
13	College Readiness . . . . .	579		200,000
14	LATA Access . . . . .	580		1,100,000
15	Challenger Learning Center . . . . .	862		60,000
16	WV Humanities Council . . . . .	168		350,000
17	Jobs for West Virginia Graduates . .	863		-0-
18	Total . . . . .		\$	4,143,550

19 Any unexpended balances remaining in the appropria-  
 20 tions for Unclassified (fund 3508, activity 099), Technical  
 21 Preparation Program (fund 3508, activity 440), Arts  
 22 Programs (fund 3508, activity 500), and WV2001 Project  
 23 (fund 3508, activity 836) at the close of fiscal year 2002 are  
 24 hereby reappropriated for expenditure during the fiscal  
 25 year 2003.

*227—Division of Culture and History—  
Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2003 Org 0432

1	Huntington Symphony . . . . .	027	\$	75,000
2	Martin Luther King, Jr.			
3	Holiday Celebration . . . . .	031		14,550
4	Fairs and Festivals . . . . .	122		2,000,000
5	Archeological Curation/Capital			
6	Improvements (R) . . . . .	246		1,001,884
7	Historic Preservation Grants (R) . . .	311		500,000
8	West Virginia Public Theater . . . . .	312		300,000
9	George Tyler Moore Center for the			
10	Study of the Civil War . . . . .	397		70,000
11	Theater Arts of West Virginia . . . . .	464		420,000
12	Grants for Competitive			
13	Arts Program (R) . . . . .	624		1,000,000
14	Contemporary American			
15	Theater Festival . . . . .	811		110,000
16	Independence Hall (R) . . . . .	812		50,000
17	Mountain State Forest Festival . . . .	864		75,000
18	Project ACCESS (R) . . . . .	865		<u>300,000</u>
19	Total . . . . .		\$	5,916,434

20 Any unexpended balances remaining in the appropria-  
 21 tions for Archeological Curation/Capital Improvements  
 22 (fund 3534, activity 246), Historic Preservation Grants  
 23 (fund 3534, activity 311), Capital Outlay, Repairs and  
 24 Equipment (fund 3534, activity 589), Grants for Competi-  
 25 tive Arts Program (fund 3534, activity 624), Independence  
 26 Hall (fund 3534, activity 812), and Project ACCESS (fund  
 27 3534, activity 865) at the close of the fiscal year 2002 are  
 28 hereby reappropriated for expenditure during the fiscal  
 29 year 2003.

*228—Library Commission—  
Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559 FY 2003 Org 0433

1	Services to State Institutions . . . . .	180	\$	0
2	Books and Films . . . . .	179		150,000
3	Grants to Public Libraries . . . . .	182		7,348,884
4	Libraries—Special Projects . . . . .	625		1,100,000
5	Infomine Network . . . . .	884		<u>1,017,664</u>
6	Total . . . . .		\$	9,616,548

*229—Educational Broadcasting Authority—  
Lottery Education Fund*

(WV Code Chapter 10)

Fund 3587 FY 2003 Org 0439

1	Digital Conversion (R) . . . . .	247	\$	2,400,000
2	Star Schools . . . . .	509		242,500
3	Mountain Stage . . . . .	249		<u>200,000</u>
4	Total . . . . .		\$	2,842,500

5 Any unexpended balance remaining in the above  
6 appropriation for Digital Conversion (fund 3587, activity  
7 247) at the close of the fiscal year 2002 is hereby  
8 reappropriated for expenditure during the fiscal year 2003.

*230—Bureau of Senior Services*

(WV Code Chapter 29)

Fund 5405 FY 2003 Org 0508

1	Local Programs Service			
2	Delivery Costs . . . . .	200	\$	2,475,250
3	In-Home Services for			
4	Senior Citizens . . . . .	224		700,000
5	Nutrition Services for the Elderly . .	337		700,000
6	Senior Citizen Centers			
7	and Programs (R) . . . . .	462		4,500,000
8	Direct Services . . . . .	481		2,800,000



9	Transfer to Division of Human		
10	Services for Health Care and Title		
11	XIX Waiver for Senior Citizens . .	539	13,000,000
12	Senior Services Medicaid Transfer .	871	10,300,000
13	Legislative Initiatives		
14	for the Elderly . . . . .	904	2,700,000
15	Long Term Care Ombudsmen . . . . .	905	<u>96,000</u>
16	Total . . . . .		\$ 37,271,250

17 Any unexpended balances remaining in the appropri-  
 18 ations for Senior Citizen Centers and Programs (fund 5405,  
 19 activity 462), Holly Grove Mansion Restoration (fund 5405,  
 20 activity 685), and Senior Citizens Centers, Maintenance  
 21 and Repairs (fund 5405, activity 848) at the close of the  
 22 fiscal year 2002 are hereby reappropriated for expenditure  
 23 during the fiscal year 2003.

24 The above appropriation for Health Care and Title XIX  
 25 Waiver for Senior Citizens along with the federal monies  
 26 generated thereby shall be used for reimbursement for  
 27 services provided under the program. Further, the pro-  
 28 gram shall be preserved within the aggregate of these  
 29 funds.

*231—Higher Education Policy Commission—  
 Lottery Education—  
 Higher Education Policy Commission—  
 Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2003 Org 0441

1	Unclassified (R) . . . . .	099	\$ 3,562,353
2	Higher Education Grant		
3	Program (R) . . . . .	164	18,000,000
4	Tuition Contract Program (R) . . . . .	165	749,561
5	Minority Doctoral Fellowship (R) . . . . .	166	150,000
6	Underwood - Smith Scholarship		
7	Program—Student Awards (R) . . . . .	167	150,000
8	School of Osteopathic Medicine (R) . . . . .	172	7,113,795

9	School of Osteopathic Medicine		
10	BRIM Subsidy (R) . . . . .	403	100,277
11	Rural Health Initiative -		
12	Medical Schools Support . . . . .	581	536,161
13	Vice Chancellor for Health Sciences -		
14	Rural Health Initiative Program		
15	and Site Support . . . . .	595	868,000
16	Health Sciences Scholarship (R) . . .	176	148,500
17	Incentive for Institution Contribution		
18	to State Priorities . . . . .	404	550,000
19	Higher Education—		
20	Special Projects (R) . . . . .	488	3,884,800
21	MA Public Health Program and		
22	Health Science Technology (R) . .	623	75,443
23	HEAPS Grant Program (R) . . . . .	867	3,000,000
24	WV Engineering, Science, and		
25	Technology Scholarship		
26	Program (R) . . . . .	868	500,000
27	Health Sciences Career		
28	Opportunities Program (R) . . . . .	869	75,580
29	Research Challenge . . . . .	502	800,000
30	HSTA Program (R) . . . . .	870	<u>1,154,379</u>
31	Total . . . . .		<u>\$ 41,418,849</u>

32 Any unexpended balances remaining in the appropria-  
 33 tions at the close of fiscal year 2002 are hereby  
 34 reappropriated for expenditure during the fiscal year 2003.

35 Total TITLE II, Section 4—  
 36 Lottery Revenue . . . . . \$182,082,174

1 **Sec. 5. Appropriations from state excess lottery revenue**  
 2 **fund.**— In accordance with section eighteen-a, article  
 3 twenty two, chapter twenty nine of the code, the following  
 4 appropriations shall be deposited and disbursed by the  
 5 director of the lottery to the following accounts in this  
 6 section in the amounts indicated.

Fund 7206 FY 2003 Org 0705

**Activity Funds**

1 Unclassified—Total—Transfer . . . . . 402 \$ 65,000,000

2 The above appropriation for Unclassified—Total  
3 —Transfer(activity 402) shall be transferred to the General  
4 Revenue Fund as determined by the director of the lottery.

*233—Economic Development Authority—*

Economic Development Project Fund

Fund    FY 2003 Org   

1 Debt Service-Total . . . . . 310 \$ 19,000,000

2 Pursuant to subsection (f), section eighteen-a, article  
3 twenty-two, chapter twenty-nine of the code, excess  
4 lottery revenues are authorized to be transferred to the  
5 lottery fund as reimbursement of amounts transferred to  
6 the economic development project fund pursuant to section  
7 four of this title and subsection (f), section eighteen, article  
8 twenty-two, chapter twenty-nine of the code.

*234—Education Improvement Fund—*

Fund 4295 FY 2003 Org 0441

1 Unclassified—Total—Transfer (R) . . 402 \$ 10,000,000

2 Any unexpended balance remaining in the appropriation  
3 at the close of fiscal year 2002 is hereby reappropriated for  
4 expenditure during the fiscal year 2003.

5 The above appropriation for Unclassi-  
6 fied—Total—Transfer (activity 402) shall be transferred to  
7 the PROMISE Scholarship Fund (fund 4296, org 0441)  
8 established by chapter eighteen-c, article seven, section  
9 seven.

*235—School Building Authority—*

Fund 3514 FY 2003 Org 0402

1 Unclassified—Total—Transfer (R) . . 402 \$ 20,000,000

2 Any unexpended balance remaining in the appropriation  
3 at the close of fiscal year 2002 is hereby reappropriated for  
4 expenditure during the fiscal year 2003.

5 The above appropriation for Unclassified—Total  
6 —Transfer(activity 402) shall be transferred to the School  
7 Building Debt Service Fund (fund 3515, org 0402) estab-  
8 lished by chapter eighteen, article nine-d, section six.

*236—West Virginia Infrastructure Council—*

Fund 3390 FY 2003 Org 0316

1 Unclassified—Total—Transfer (R) . . 402 \$ 40,000,000

2 Any unexpended balance remaining in the appropriation  
3 at the close of the fiscal year 2002 is hereby reappropriated  
4 for expenditure during the fiscal year 2003.

5 The above appropriation for Unclassi-  
6 fied—Total—Transfer(activity 402) shall be transferred to  
7 the West Virginia Infrastructure Fund (fund 3384, org  
8 0316) created by chapter thirty-one, article fifteen-a,  
9 section nine of the code.

*237—Higher Education Improvement Fund—*

Fund 4297 FY 2003 Org 0441

1 Unclassified—Total (R) . . . . . 096 \$ 10,000,000

2 Any unexpended balance remaining in the appropriation  
3 at the close of the fiscal year 2002 is hereby reappropriated  
4 for expenditure during the fiscal year 2003.

*238—State Park Improvement Fund—*

Fund 3277 FY 2003 Org 0310

1 Unclassified—Total (R) . . . . . 096 \$ 5,000,000  
2 Any unexpended balance remaining in the appropriation  
3 at the close of the fiscal year 2002 is hereby reappropriated  
4 for expenditure during the fiscal year 2003.

*239—Governor’s Office—  
Civil Contingent Fund*

(WV Code Chapter 5)

Fund    FY 2003 Org 0100

1 Civil Contingent Fund (R) . . . . . 114 \$ 3,500,000  
2 Business and Economic Development  
3 Stimulus . . . . . 586 1,500,000  
4 Total . . . . . \$ 5,000,000

*240—Lottery Commission—  
Refundable Credit*

Fund 7207 FY 2003 Org 0705

1 Unclassified—Total—Transfer . . . . . 402 \$ 0

2 The above appropriation for Unclassi-  
3 fied—Total—Transfer (activity 402) shall be transferred to  
4 the General Revenue Fund to provide reimbursement for  
5 the refundable credit allowable under chapter eleven,  
6 article twenty-two, section twenty-one of the code. The  
7 amount of the required transfer shall be determined solely  
8 by the state tax commissioner and shall be completed by  
9 the director of the lottery upon the commissioners request.

*241—Lottery Commission—  
Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2003 Org 0705

1 Unclassified—Total—Transfer . . . . . 402 \$ 55,700,000

2 The above appropriation for Unclassi-  
3 fied—Total—Transfer (activity 402) shall be transferred to

4 the General Revenue Fund only after all funding required  
 5 by chapter twenty-nine, article twenty-two, section  
 6 eighteen-a of the code has been satisfied as determined by  
 7 the director of the lottery.

8 Total TITLE II, Section 5—Excess  
 9 Lottery Funds . . . . . \$229,700,000

1 **Sec. 6. Appropriations of federal funds.**—In accordance  
 2 with article eleven, chapter four of the code, from federal  
 3 funds there are hereby appropriated conditionally upon the  
 4 fulfillment of the provisions set forth in article two,  
 5 chapter five-a of the code the following amounts, as  
 6 itemized, for expenditure during the fiscal year two  
 7 thousand three.

**LEGISLATIVE**

*242—Crime Victims Compensation Fund*

(WV Code Chapter 14)

Fund 8738 FY 2003 Org 2300

	<b>Activity</b>	<b>Federal Funds</b>
1 Unclassified—Total . . . . .	096 \$	922,453

**EXECUTIVE**

*243—Governor’s Office—  
Governor’s Cabinet on Children and Families*

(WV Code Chapter 5)

Fund 8792 FY 2003 Org 0100

1 Unclassified—Total . . . . .	096 \$	450,000
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*244—Governor’s Office—  
Office of Economic Opportunity*

(WV Code Chapter 5)

Fund 8797 FY 2003 Org 0100

1 Unclassified—Total . . . . . 096 \$ 5,000,000

*245—Governor’s Office—  
Commission for National and Community Service*

(WV Code Chapter 5)

Fund 8800 FY 2003 Org 0100

1 Unclassified—Total . . . . . 096 \$ 4,706,509

*246—Auditor’s Office—  
National White Collar Crime Center*

(WV Code Chapter 12)

Fund 8807 FY 2003 Org 1200

1 Unclassified—Total . . . . . 096 \$ 14,000,942

*247—Department of Agriculture*

(WV Code Chapter 19)

Fund 8736 FY 2003 Org 1400

1 Unclassified—Total . . . . . 096 \$ 4,101,795

*248—Department of Agriculture—  
Meat Inspection*

(WV Code Chapter 19)

Fund 8737 FY 2003 Org 1400

1 Unclassified—Total . . . . . 096 \$ 818,829

*249—Department of Agriculture—  
State Soil Conservation Committee*

(WV Code Chapter 19)

Fund 8783 FY 2003 Org 1400

1 Unclassified—Total . . . . . 096 \$ 341,174

**DEPARTMENT OF ADMINISTRATION**

*250—West Virginia Prosecuting Attorney’s Institute*

(WV Code Chapter 7)

Fund 8834 FY 2003 Org 0228

1 Unclassified—Total . . . . . 096 \$ 221,587

*251—Children’s Health Insurance Agency*

(WV Code Chapter 5)

Fund 8838 FY 2003 Org 0230

1 Unclassified—Total . . . . . 096 \$ 29,013,805

**DEPARTMENT OF EDUCATION**

*252—State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2003 Org 0402

1 Unclassified—Total . . . . . 096 \$ 49,000,000

*253—State Department of Education—  
School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2003 Org 0402

1 Unclassified—Total . . . . . 096 \$ 78,011,163

*254—State Board of Education—  
Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2003 Org 0402



1 Unclassified—Total . . . . . 096 \$ 20,699,807

*255—State Department of Education—  
Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2003 Org 0402

1 Unclassified—Total . . . . . 096 \$ 67,000,000

**DEPARTMENT OF EDUCATION AND THE ARTS**

*256—Department of Education and the Arts—  
Office of the Secretary*

(WV Code Chapter 5F)

Fund 8841 FY 2003 Org 0431

1 Unclassified—Total . . . . . 096 \$ 450,000

*257—Division of Culture and History*

(WV Code Chapter 29)

Fund 8718 FY 2003 Org 0432

1 Unclassified—Total . . . . . 096 \$ 2,096,767

*258—Library Commission*

(WV Code Chapter 10)

Fund 8720 FY 2003 Org 0433

1 Unclassified—Total . . . . . 096 \$ 1,932,637

*259—Educational Broadcasting Authority*

(WV Code Chapter 10)

Fund 8721 FY 2003 Org 0439

1 Unclassified—Total . . . . . 096 \$ 2,955,000

121 [Enr. Com. Sub. for S. B. No. 100

*260—State Board of Rehabilitation—  
Division of Rehabilitation Services*

(WV Code Chapter 18)

Fund 8734 FY 2003 Org 0932

1 Unclassified—Total . . . . . 096 \$ 46,323,075

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

*261—Consolidated Medical Service Fund*

(WV Code Chapter 16)

Fund 8723 FY 2003 Org 0506

1 Unclassified—Total . . . . . 096 \$ 4,808,797

*262—Division of Health—*

*Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2003 Org 0506

1 Unclassified—Total . . . . . 096 \$ 63,692,425

*263—Division of Health—*

*West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2003 Org 0506

1 Unclassified—Total . . . . . 096 \$ 16,000,000

*264—Human Rights Commission*

(WV Code Chapter 5)

Fund 8725 FY 2003 Org 0510

1 Unclassified—Total . . . . . 096 \$ 510,467

*265—Division of Human Services*

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2003 Org 0511

1 Unclassified—Total . . . . . 096 \$ 1,436,943,707

**DEPARTMENT OF MILITARY  
AFFAIRS AND PUBLIC SAFETY**

*266—Adjutant General—State Militia*

(WV Code Chapter 15)

Fund 8726 FY 2003 Org 0603

1 Unclassified—Total . . . . . 096 \$ 29,471,873

*267—Office of Emergency Services*

(WV Code Chapter 15)

Fund 8727 FY 2003 Org 0606

1 Unclassified—Total . . . . . 096 \$ 2,353,164

*268—Division of Corrections*

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2003 Org 0608

1 Unclassified—Total . . . . . 096 \$ 50,000

*269—West Virginia State Police*

(WV Code Chapter 15)

Fund 8741 FY 2003 Org 0612

1 Unclassified—Total . . . . . 096 \$ 1,547,540

*270—Division of Veterans' Affairs—  
Veterans' Home*

(WV Code Chapter 9A)

Fund 8728 FY 2003 Org 0618

1 Unclassified—Total . . . . . 096 \$ 785,880

*271—Division of Criminal Justice Services*

(WV Code Chapter 15)

Fund 8803 FY 2003 Org 0620

1 Unclassified—Total . . . . . 096 \$ 17,606,420

**DEPARTMENT OF TAX AND REVENUE**

*272—Tax Division—*

(WV Code Chapter 11)

Fund 7069 FY 2003 Org 0702

1 Unclassified—Total . . . . . 096 \$ 25,000

**DEPARTMENT OF TRANSPORTATION**

*273—Division of Public Transit*

(WV Code Chapter 17)

Fund 8745 FY 2003 Org 0805

1 Unclassified—Total . . . . . 096 \$ 11,602,638

*274—Public Port Authority*

(WV Code Chapter 17)

Fund 8830 FY 2003 Org 0806

1 Unclassified—Total . . . . . 096 \$ 4,000,000

*275—Division of Motor Vehicles*

(WV Code Chapter 17B)

Fund 8787 FY 2003 Org 0802

1 Unclassified—Total . . . . . 096 \$10,385,131

*276—Aeronautics Commission*

(WV Code Chapter 29)

Fund 8831 FY 2003 Org 0807

1 Unclassified—Total . . . . . 096 \$ 450,000

***BUREAU OF COMMERCE***

*277—Division of Forestry*

(WV Code Chapter 19)

Fund 8703 FY 2003 Org 0305

1 Unclassified—Total . . . . . 096 \$ 1,885,559

*278—Geological and Economic Survey*

(WV Code Chapter 29)

Fund 8704 FY 2003 Org 0306

1 Unclassified—Total . . . . . 096 \$ 428,167

*279—West Virginia Development Office*

(WV Code Chapter 5B)

Fund 8705 FY 2003 Org 0307

1 Unclassified—Total . . . . . 096 \$ 7,896,764

*280—Division of Labor*

(WV Code Chapters 21 and 47)

Fund 8706 FY 2003 Org 0308

1 Unclassified—Total . . . . . 096 \$ 520,021

*281—Division of Natural Resources*

(WV Code Chapter 20)

Fund 8707 FY 2003 Org 0310

1 Unclassified—Total . . . . . 096 \$ 8,571,455

*282—Division of Miners' Health—  
Safety and Training*

(WV Code Chapter 22)

Fund 8709 FY 2003 Org 0314

1 Unclassified—Total . . . . . 096 \$ 590,765

**DEPARTMENT OF ENVIRONMENT**

*283—Division of Environmental Protection*

(WV Code Chapter 22)

Fund 8708 FY 2003 Org 0313

1 Unclassified—Total . . . . . 096 \$ 133,802,758

**BUREAU OF SENIOR SERVICES**

*284—Bureau of Senior Services*

(WV Code Chapter 29)

Fund 8724 FY 2003 Org 0508

Unclassified—Total . . . . . 096 \$ 13,139,100

**BUREAU OF EMPLOYMENT PROGRAMS**

*285—Bureau of Employment Programs—*

(WV Code Chapter 21A)

Fund 8835 FY 2003 Org 0323

1 Unclassified—Total . . . . . 096 \$ 512,657

2 Pursuant to the requirements of 42 U.S.C. 1103, Section  
3 903 of the Social Security Act, as amended, and the  
4 provisions of section nine, article nine, chapter twenty-

5 one-a of the code of West Virginia, one thousand nine  
6 hundred thirty-one, as amended, the above appropriation  
7 to Unclassified shall be used by the bureau of employment  
8 programs for the specific purpose of administration of the  
9 state's unemployment insurance program or job service  
10 activities, subject to each and every restriction, limitation  
11 or obligation imposed on the use of the funds by those  
12 federal and state statutes.

**MISCELLANEOUS BOARDS AND COMMISSIONS**

*286—Public Service Commission—  
Motor Carrier Division*

(WV Code Chapter 24A)

Fund 8743 FY 2003 Org 0926

1 Unclassified—Total . . . . . 096 \$ 1,492,418

*287—Public Service Commission—  
Gas Pipeline Division*

(WV Code Chapter 24B)

Fund 8744 FY 2003 Org 0926

1 Unclassified—Total . . . . . 096 \$ 268,253

2 Total TITLE II, Section 6—

3 Federal Funds . . . . . \$2,097,386,502

1 **Sec. 7. Appropriations from federal block grants.**—The  
2 following items are hereby appropriated from federal  
3 block grants to be available for expenditure during the  
4 fiscal year 2003.

*288—Governor's Office—  
Office of Economic Opportunity*

Fund 8799 FY 2003 Org 0100

1 Unclassified—Total . . . . . 096 \$ 7,759,757

*289—West Virginia Development Office—  
Community Development*

Fund 8746 FY 2003 Org 0307

1 Unclassified—Total . . . . . 096 \$ 28,330,852

*290—West Virginia Development Office—  
Workforce Investment Act*

Fund 8848 FY 2003 Org 0307

1 Unclassified—Total . . . . . 096 \$ 57,678,856

*291—State Department of Education—  
Education Grant*

Fund 8748 FY 2003 Org 0402

1 Unclassified—Total . . . . . 096 \$ 112,028,444

*292—Division of Health—  
Maternal and Child Health*

Fund 8750 FY 2003 Org 0506

1 Unclassified—Total . . . . . 096 \$ 8,878,891

*293—Division of Health—  
Preventive Health*

Fund 8753 FY 2003 Org 0506

1 Unclassified—Total . . . . . 096 \$ 2,237,034

*294—Division of Health—  
Substance Abuse Prevention and Treatment*

Fund 8793 FY 2003 Org 0506

1 Unclassified—Total . . . . . 096 \$ 11,557,304

*295—Division of Health—  
Community Mental Health Services*

Fund 8794 FY 2003 Org 0506



1 Unclassified—Total . . . . . 096 \$ 3,314,733

*296—Division of Health—  
Abstinence Education Program  
Fund 8825 FY 2003 Org 0506*

1 Unclassified—Total . . . . . 096 \$ 976,837

*297—Division of Human Services—  
Energy Assistance  
Fund 8755 FY 2003 Org 0511*

1 Unclassified—Total . . . . . 096 \$ 21,100,942

*298—Division of Human Services—  
Social Services  
Fund 8757 FY 2003 Org 0511*

1 Unclassified—Total . . . . . 096 \$ 15,346,237

*299—Division of Human Services—  
Temporary Assistance Needy Families  
Fund 8816 FY 2003 Org 0511*

1 Unclassified—Total . . . . . 096 \$ 225,398,932

*300—Division of Human Services—  
Child Care and Development  
Fund 8817 FY 2003 Org 0511*

1 Unclassified—Total . . . . . 096 \$ 38,090,361

*301—Division of Criminal Justice Services—  
Juvenile Accountability Incentive  
Fund 8829 FY 2003 Org 0620*

1 Unclassified—Total . . . . . 096 \$ 2,203,438

302—*Division of Criminal Justice Services—  
Local Law Enforcement*

Fund 8833 FY 2003 Org 0620

1	Unclassified—Total . . . . .	096	\$	<u>478,500</u>
1	Total TITLE II, Section 7—			
2	Federal Block Grants . . . . .			<u>\$535,381,118</u>

1     **Sec. 8. Awards for claims against the state.**—There are  
 2 hereby appropriated for fiscal year 2003, from the fund as  
 3 designated, in the amounts as specified, general revenue  
 4 funds in the amount of \$3,987,764 special revenue fund in  
 5 the amount of \$83,548, state roads funds in the amount of  
 6 \$702,429 and non-general revenue funds in the amount of  
 7 \$1,896,887 for payment of claims against the state.

1     **Sec. 9. Appropriations from surplus accrued.** — The  
 2 following items are hereby appropriated from the state  
 3 fund, general revenue, and are to be available for expendi-  
 4 ture during the fiscal year 2003 out of surplus funds only,  
 5 accrued from the fiscal year ending the thirtieth day of  
 6 June, two thousand two, subject to the terms and condi-  
 7 tions set forth in this section.

8     It is the intent and mandate of the Legislature that the  
 9 following appropriations be payable only from surplus  
 10 accrued as of the thirty-first day of July, two thousand two  
 11 from the fiscal year ending the thirtieth day of June two  
 12 thousand two.

303—*West Virginia Development Office—*

(WV Code Chapter 5B)

Fund 0256 FY 2003 Org 0307

1	Southern West Virginia			
2	Career Center . . . . .	591		300,000

3 Total TITLE II, Section 9-  
4 Surplus Accrued . . . . . \$ 300,000

1 **Sec. 10. Special revenue appropriations.**—There are  
2 hereby appropriated for expenditure during the fiscal year  
3 two thousand three appropriations made by general law  
4 from special revenue which are not paid into the state fund  
5 as general revenue under the provisions of section two,  
6 article two, chapter twelve of the code: Provided, That  
7 none of the money so appropriated by this section shall be  
8 available for expenditure except in compliance with and in  
9 conformity to the provisions of articles two and three,  
10 chapter twelve and article two, chapter five-a of the code,  
11 with due consideration to the digest of legislative intent of  
12 the budget bill prepared pursuant to article one, chapter  
13 four, unless the spending unit has filed with the director of  
14 the budget and the legislative auditor prior to the begin-  
15 ning of each fiscal year:

16 (a) An estimate of the amount and sources of all reve-  
17 nues accruing to such fund;

18 (b) A detailed expenditure schedule showing for what  
19 purposes the fund is to be expended.

1 **Sec. 11. State improvement fund appropriations.**—  
2 Bequests or donations of nonpublic funds, received by the  
3 governor on behalf of the state during the fiscal year two  
4 thousand three, for the purpose of making studies and  
5 recommendations relative to improvements of the adminis-  
6 tration and management of spending units in the executive  
7 branch of state government, shall be deposited in the state  
8 treasury in a separate account therein designated state  
9 improvement fund.

10 There are hereby appropriated all moneys so deposited  
11 during the fiscal year two thousand three to be expended  
12 as authorized by the governor, for such studies and recom-  
13 mendations which may encompass any problems of  
14 organization, procedures, systems, functions, powers or  
15 duties of a state spending unit in the executive branch, or

16 the betterment of the economic, social, educational, health  
17 and general welfare of the state or its citizens.

1       **Sec. 12. Specific funds and collection accounts.**—A  
2 fund or collection account which by law is dedicated to a  
3 specific use is hereby appropriated in sufficient amount to  
4 meet all lawful demands upon the fund or collection  
5 account and shall be expended according to the provisions  
6 of article three, chapter twelve of the code.

1       **Sec. 13. Appropriations for refunding erroneous**  
2 **payment.**—Money that has been erroneously paid into the  
3 state treasury is hereby appropriated out of the fund into  
4 which it was paid, for refund to the proper person.

5       When the officer authorized by law to collect money for  
6 the state finds that a sum has been erroneously paid, he or  
7 she shall issue his or her requisition upon the auditor for  
8 the refunding of the proper amount. The auditor shall  
9 issue his or her warrant to the treasurer and the treasurer  
10 shall pay the warrant out of the fund into which the  
11 amount was originally paid.

1       **Sec. 14. Sinking fund deficiencies.**—There is hereby  
2 appropriated to the governor a sufficient amount to meet  
3 any deficiencies that may arise in the mortgage finance  
4 bond insurance fund of the West Virginia housing develop-  
5 ment fund which is under the supervision and control of  
6 the municipal bond commission as provided by section  
7 twenty-b, article eighteen, chapter thirty-one of the code,  
8 or in the funds of the municipal bond commission because  
9 of the failure of any state agency for either general obliga-  
10 tion or revenue bonds or any local taxing district for  
11 general obligation bonds to remit funds necessary for the  
12 payment of interest and sinking fund requirements. The  
13 governor is authorized to transfer from time to time such  
14 amounts to the municipal bond commission as may be  
15 necessary for these purposes.

16 The municipal bond commission shall reimburse the  
17 state of West Virginia through the governor from the first  
18 remittance collected from the West Virginia housing  
19 development fund or from any state agency or local taxing  
20 district for which the governor advanced funds, with  
21 interest at the rate carried by the bonds for security or  
22 payment of which the advance was made.

1 **Sec. 15. Appropriations for local governments.**—There  
2 are hereby appropriated for payment to counties, districts  
3 and municipal corporations such amounts as will be  
4 necessary to pay taxes due counties, districts and municip-  
5 al corporations and which have been paid into the  
6 treasury:

- 7 (a) For redemption of lands;  
8 (b) By public service corporations;  
9 (c) For tax forfeitures.

1 **Sec. 16. Total appropriations.**—Where only a total sum  
2 is appropriated to a spending unit, the total sum shall  
3 include personal services, annual increment, employee  
4 benefits, current expenses, repairs and alterations, equip-  
5 ment and capital outlay, where not otherwise specifically  
6 provided and except as otherwise provided in TITLE  
7 I—GENERAL PROVISIONS, Sec. 3.

1 **Sec. 17. General school fund.**—The balance of the  
2 proceeds of the general school fund remaining after the  
3 payment of the appropriations made by this act is appro-  
4 priated for expenditure in accordance with section sixteen,  
5 article nine-a, chapter eighteen of the code.

### TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expendi-  
2 ture of the appropriations made by this act, except those  
3 appropriations made to the legislative and judicial  
4 branches of the state government, are conditioned upon the

5 compliance by the spending unit with the requirements of  
6 article two, chapter five-a of the code.

7 Where spending units or parts of spending units have  
8 been absorbed by or combined with other spending units,  
9 it is the intent of this act that reappropriations shall be to  
10 the succeeding or later spending unit created, unless  
11 otherwise indicated.

1 **Sec. 2. Legislative intent.**—It is the intent of the  
2 Legislature that the duly appointed members of the  
3 conference committee on this bill may formulate and set  
4 forth in a budget digest recommendations for the expendi-  
5 ture of money appropriated by this bill after its enactment.  
6 It is the further intent of the Legislature that the recom-  
7 mendations set forth in the budget digest are an expression  
8 of legislative intent, do not have the force and effect of  
9 law, and may not be construed to alter the lawful enact-  
10 ment of this bill.

1 **Sec. 3. Constitutionality.**—If any part of this act is  
2 declared unconstitutional by a court of competent jurisdic-  
3 tion, its decision shall not affect any portion of this act  
4 which remains, but the remaining portion shall be in full  
5 force and effect as if the portion declared unconstitutional  
6 had never been a part of the act.

Enr. Com. Sub. for S. B. No. 100] 134

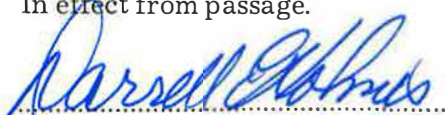
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

  
.....  
Chairman Senate Committee

  
.....  
Chairman House Committee

Originated in the Senate.

In effect from passage.


  
.....  
Clerk of the Senate

  
.....  
Clerk of the House of Delegates

  
.....  
President of the Senate

  
.....  
Speaker House of Delegates

The within assumed ..... this the 2<sup>nd</sup> .....  
Day of March ....., 2002.

  
.....  
Governor

PRESENTED TO THE

GOVERNOR

Date 3/22/02

Time 9:35hr